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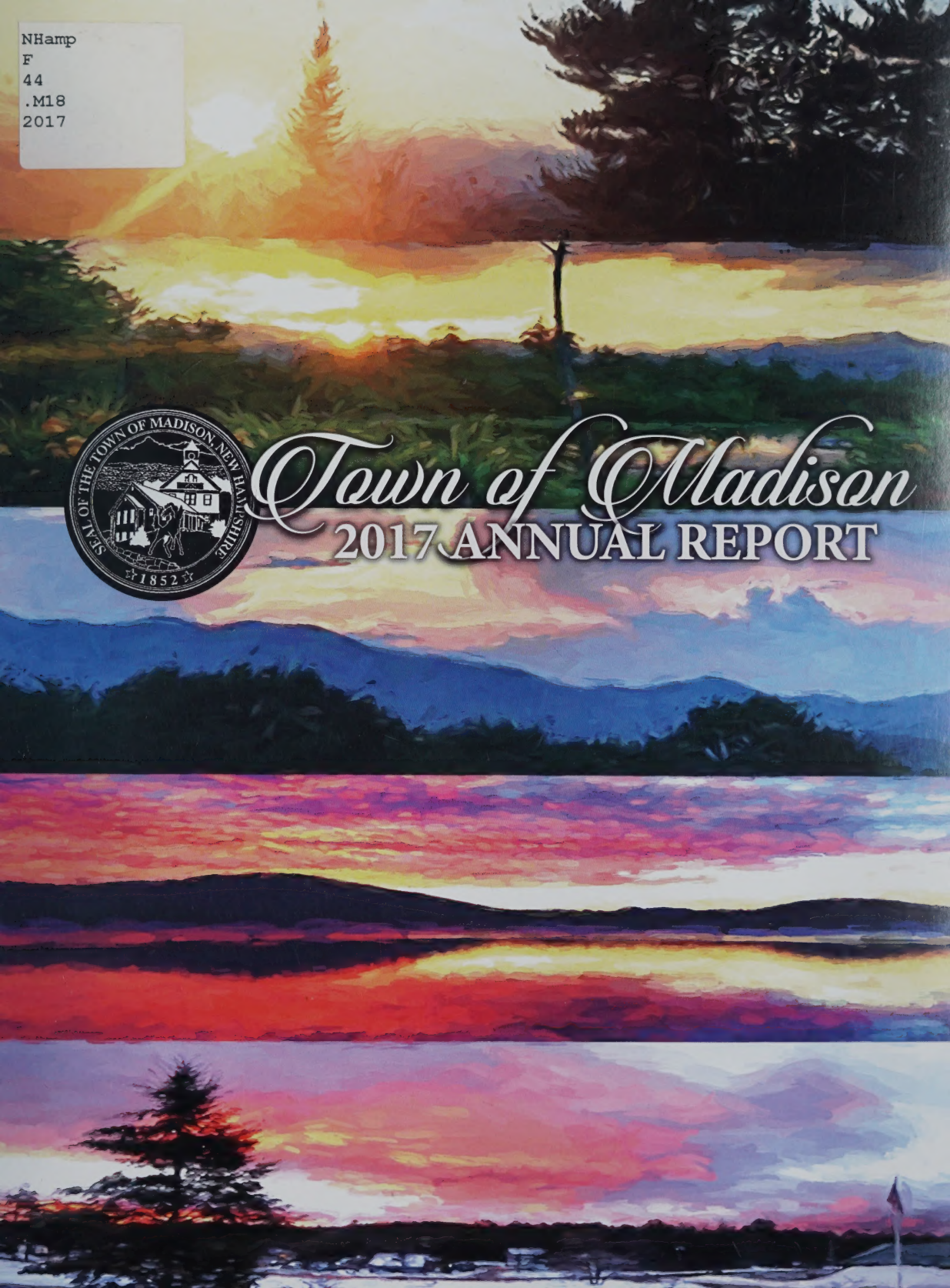
2017



Town of Madison
2017 ANNUAL REPORT

FRONT COVER:

Skies over Madison

Thank you to the following photographers for contributing their beautiful photos & allowing me to be creative with them. I had a vision of blurring the original photos & creating a watercolor effect, however my creativity has limitations therefore a huge thank you to photographer/graphic artist MaryJane Weigert Beattie of Salter Hill Images, LLC who was able to design the vision I had.

THE CREDITS GO IN ORDER AS PHOTO IS SEEN ON THE COVER:

Carole Penza; view from atop property on Pound Rd

Sean Dunker-Bendigo; view from atop property on side of Colby Hill Rd

Denita Dudley; view from property on side of Colby Hill Rd

Olivia Scribner; sunrise on Silver Lake

Su Stacey; sunrise in front of Town Hall

(All are residents of Madison.)

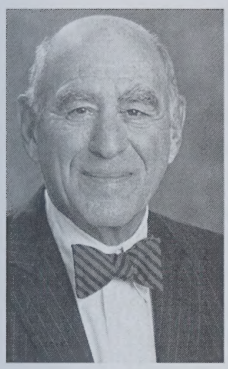
For 2018 I would love to have as many photos taken from various areas around Madison as possible on one day. August 1, 2018 from daybreak to sundown. Please send digital photo to the town email address with written permission to use in Town Report.

office@madison-nh.org

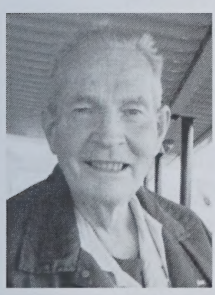
I'm thinking it could be titled "A Day in Madison."

In Memoriam

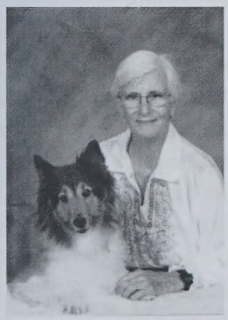
We dedicate the 2017 Annual Report to …



Hershel (Hersh) David Sosnoff who passed away July 1, 2017 surrounded by his family at the age of 74. He was born in 1943 in New York City where he was raised. He earned a degree in Business in 1965 from the University of Pennsylvania Wharton School. After graduating, Hersh served his country in the United States Army's Financial Corps in South Korea. Hersh then began his career as an accountant in Manhattan, following in his father footsteps. He later founded Chappaqua Capital Corp, which owned and operated more than 1,200 real estate units across the country. A true renaissance man, Hersh spent time enjoying his varied interests and hobbies, including sailing, skiing, running, rowing and woodworking. An avid reader, Hersh was a lifelong learner who greatly enjoyed discussing economics and current events. Hersh finally felt he was home once he moved to Madison permanently. Hersh worked diligently to better the community he so enjoyed. Appointed by Governors Lynch and Hassan, Hersh proudly served as a board member on the New Hampshire State Retirement System. As the President of the Silver Lake Association at Madison (SLAM), Hersh was a constant steward of the preservation of the lake. Hersh also served on the Madison Town Budget Committee and was a member of the Zoning Board. He would pop in Town Hall on a regular basis just to check in on how things were going and was very helpful with ironing out matters with the NHRS when complications would arise in the towns reporting. His presence at the meetings and town hall will be greatly missed as his wit and sharp mind served us well.



Edmund (Ed) S Foley who passed away August 28, 2017. Ed grew up in Mount Washington Valley graduating from Kennett High School with the class of 1950. He was a decorated veteran of the Korean War. He worked on Mount Washington testing rocket engines for the Air Force from 1953-1957. He became a police officer in Ohio where moved his family, then moving to the Everglades as he worked for Pratt & Whitney. He finally returned to MWV where he became co-owner of Foley Insulation. Ed was post commander of the VFW of Albany, NH and was voted team all-state commander for NH. Ed was a member of the Madison Veterans Advisory Committee.



Edith (Edie) McNair who passed away December 14, 2017 at her home at the age of 89. She was born in 1928 and raised in Pennsylvania where she earned her degree in Occupational Therapy at the University of Pennsylvania. She married Bob McNair in 1949 and they also raised their family in Pennsylvania. Edie enjoyed the outdoors and shared many adventures with her husband and their family; spending weekends downhill skiing in the winter and white-water canoeing in the spring. She will long be remembered for her out-going personality, "if you don't like it fix it" attitude and her generosity. Her life was over-flowing with the love of family and friends. Edie was a community participant and was an active member of the Madison Conservation Commission for 16 years. During that time, she was instrumental in the administration of the McNair Conservation Easements, a legacy of her husband's family. Long time commission member Marc Ohlson remembers Edie as having a great "common sense, no nonsense" approach to land protection and administration matters which came before the commission.

2017
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2017
TOWN OFFICIALS

BOARD OF SELECTMEN

John Arruda Chairman, 2018

Robert J. King, Jr., 2019

Josh L. Shackford, 2020

Recording Secretary
Linda Shackford

ADMINISTRATIVE

Linda Shackford, Administrative Asst

Susan A. Stacey, Finance Director

ADVISORY AMBULANCE COMMITTEE

Carol Kramer, 2018
Lyndsey Burke, 2018

Nicole Stephens-Nordlund, 2018
Denita Dudley, 2018
Josh Shackford, Selectmen's Rep

Ned Rogerson, 2018
Richard Clark, 2018

Recording Secretary
Linda Shackford

ADVISORY BUDGET COMMITTEE

Hershel D. Sosnoff, 2018 (D)
Jeffrey D. Balogh, 2019
Edward Rogerson, 2018

Nicole Stephens-Nordlund, 2018
Ronald M. Force, 2019
John Arruda, Selectmen's Rep

Jim Curran, School Representative
William T. Lord Chairman, 2020

Alternates:

Vacant, 2018

Vacant, 2018

Recording Secretary
Linda Shackford

ANIMAL CONTROL OFFICER

Madison Police Department

CARROLL COUNTY TRANSIT

Vacant, 2018

CODE ENFORCEMENT and HEALTH OFFICER

Robert E. Boyd

CONSERVATION COMMISSION

Ralph Lutjen, 2018
Emily Bass, 2019

Vacant, 2018

Vacant, 2018
Nancy Devine, 2020
Josh L. Shackford, Selectmen's Rep

Marc V. Ohlson, 2019
Marcia B. McKenna, Chair. 2020

Alternates

Frederick Slader 2019

Robbin Rancourt, 2020 -Resigned

Recording Secretary
Colleen King – Land Use Adm. Asst.

DIRECT ASSISTANCE

Tracy Hayes

DPW DIRECTOR SELECTION COMMITTEE

Greg Hill

Clifford "Sonny" Graves
John Arruda, Selectmen's Rep.
Recording Secretary
Linda Shackford

Jesse E. Shackford, III

EMERGENCY MANAGEMENT

Richard A. Clark, Director

Michael R. Brooks, First Deputy

ENERGY ADVISORY COMMITTEE

Kenneth Eckhardt, 2018
Nicole Stephen-Nordlund, 2018

Noreen C. Downs, 2018
Bruce M. Kennedy, 2018
Russell F. Dowd, 2018

John Arruda, Selectmen's Rep
Russell H. Lanoie, 2018

FIRE RESCUE

Richard Clark, Chief, 2018

Michael Brooks, Assistant Chief
David P. Cribbie, Deputy Chief

HERITAGE COMMISION

Vacant, 2018

Vacant, 2019

Vacant, 2020

HIGHWAY DEPARTMENT

William C. Chick Sr, Road Agent, 2018
Justin R. Chick, Heavy Equip. Op.
Alan Libby, Seasonal

William C. Chick Jr., Asst. Road Agent
Michel R. LaClair, Highway Tech
Gregory Reppucci, Seasonal

Robert L. Hatch, Jr., Heavy Equip. Op.
Robert Rand, Sr., Mechanic/Hwy Tech

HIGHWAY SAFETY COMMITTEE

Ted Colby, Police Chief
Ann M. Bartlett, School Nurse
Christopher R. Martin, Resident

John Arruda, Selectmen's Rep
Richard A. Clark, Emergency Mgmt.

William C. Chick, Sr., Road Agent
Paul R. Jean, Resident

Recording Secretary
Linda Shackford

JOINT LOSS MANAGEMENT COMMITTEE

John Arruda, Employer's Rep
Susan A Stacey, Employee Rep.

Ted Colby, Police Chief
Robert E. Boyd, Code/Health Officer
Recording Secretary
Robert E. Boyd

Richard A. Clark, Emergency Mngt
William C. Chick, Sr., Road Agent

LIBRARY STAFF

Camilla Spence, Assistant

Sloane Jarell, Director

Gordon T. Willey, Part-Time Asst

2017
TOWN OFFICIALS

LIBRARY TRUSTEES

Karen Lord, 2018
Bruce M. Kennedy, 2019

Linda D. N. Smith, 2018
John R. Filson, 2019
Patricia Rau, 2020

Angela M. Johnson, Treasurer, 2019
Cheryl Q. Littlefield, Chairman, 2020

Alternates

Sandra Carr, 2018

Vacant, 2018

Peter Stevens, 2018

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Joyce Stevens, 2018

James J. Molloy, III, 2019

Francis Murphy, 2020

Alternates
Marcia Shackford

MODERATOR

George U. Epstein, 2018

Assistant Moderators

James P. Curran

Robert J. Murphy

Ted M. Kramer

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Rep., 2018

NORTH COUNTRY COUNCIL

Vacant, **2018**

MUNICIPAL RECORDS COMMITTEE

Michael R. Brooks, TC/TC
Cheryl Q. Littlefield, Treasurer

Linda Shackford, Assessing Rep.
Carol A. Hally, Deputy TC/TC

John Arruda, Selectmen's Rep.
Craig Evans, Archivist

Recording Secretary
Linda Shackford

OLD HOME WEEK COMMITTEE

Nancy E. Cole 2018
Thomas Henderson, 2020

Vacant, 2019

Candy Sue Jones, 2019
Vacant, 2020

Recording Secretary
Nancy Cole

PLANNING BOARD

C. Paul Littlefield, 2018
Marc V. Ohlson, Chair, 2019

Noreen C. Downs, Vice-Chairman, 2018
Paul Marks, Jr. 2020
John Arruda, Selectmen's Rep.

David P. Cribbie, 2019
Andrew Smith, 2020

Alternates

Vacant, 2018

Vacant, 2019

Philip G. Laroche, 2020

Recording Secretary
Colleen King, Land Use Adm.

2017
TOWN OFFICIALS

POLICE DEPARTMENT

Ted L. Colby, Chief
Mark Ciarafella, Officer
Matthew Tyler, Part-time Officer

Tyler J. Eldridge, Officer
Robert J. King, Part-time Officer
James E. Mullen, Part-time Officer

James E. Hayford, II, Sgt.
Josh L. Shackford, Part-time Officer

SELECTMEN'S SOLID WASTE ADVISORY COMMITTEE - SWAC

David P. Downs, Chairman, 2018
Vacant, 2018

C. Paul Littlefield, 2018
Robert J. King, Selectmen's Rep.

Recording Secretary
David P. Downs

Charles White, 2018 (Resigned)
Vacant, 2018

SUPERVISORS OF THE CHECKLIST

Emily A. Sheppard, Chairman, 2018

Jenifer D. Garside, 2020

Recording Secretary
Emily A. Sheppard

Cheryl L. Brooks, 2022

TOWN CLERK/TAX COLLECTOR

Michael R. Brooks TC/TC, 2018

Rebecca Bonner, Collection Clerk

Carol Hally, Deputy

TOWN FORESTER

Vacant

TOWN TREASURER

Catherine Deyoe

Tamara J. Flanigan, Deputy

TRANSFER STATION ATTENDANTS

James Cairns

Charles White

TRUSTEES OF THE TRUST FUNDS

Kathleen M. Moore, Bookkeeper, 2018

Vacant, 2019

Cheryl Q Littlefield 2020

Alternate, Joyce Sherwood, 2018

VETERAN'S ADVISORY COMMITTEE

Henry Forrest
William F. Jones

Paulette Lowry
Eric Edwards

Edmund Foley
Michael R. Brooks

2017
TOWN OFFICIALS

ZONING BOARD OF ADJUSTMENT

Hershel D. Sosnoff, 2018 (D)
Henry F. Anderson, 2019

Mark Totman, 2018
Mark B. Lucy, Chairman, 2020

Stuart P. Lord, Vice-Chair, 2018
Kenneth P. Hughes, 2020

Alternates

Bebe Bartlett, 2018

Melissa Arias, 2019

Kevin O'Neil, 2020

Recording Secretary

Colleen King, Land Use Adm.

MADISON SCHOOL DISTRICT

SCHOOL BOARD
Amanda Doherty, 2018
James A. Curran, Chair, 2019
Wendy A. Grzesik, Vice-Chair, 2019
Sloane Jarell, 2020
Kate E. Shackford, 2020

SCHOOL MODERATOR
Sean-Dunker-Bendigo, 2018

SCHOOL TREASURER
Angela Johnson, 2018

SCHOOL CLERK
Patricia H. Ambrose, 2018

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS
Ronald W. Sandstrom, Chairman
Michael E. Smith
Laurence C. Leonard

ADMINISTRATOR
Nancy E. Cole

TREASURER
Dinah D. Reiss

MODERATOR
Robert L. Ingram

CLERK
Nancy E. Cole

D = Deceased

R = Retired

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MARCH 14, 2017 Town Election
and reconvened
March 18, 2017 Town Meeting

PRE-ELECTION PROCEDURES

MANUAL COUNT OF ELECTION DAY BALLOTS—On March 2, 2017, Registered Voter Penny Hathaway, School Clerk Pat Ambrose, Collection Clerk Rebecca Bonner and Town Clerk Michael Brooks completed the manual counting of Town and School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31).

TESTING ELECTION DAY EBCD MEMORY CARDS—On March 2, 2017 at 9:00 a.m., as posted on February 28, 2017 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Michael Brooks, Collection Clerk Rebecca Bonner commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the manual tally of ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

POSTPONEMENT OF VOTING - At 9:50 a.m., March 13, 2017, Moderator George Epstein informed the Town Clerk that, due to the weather forecast for a major winter storm, he had decided to postpone voting on Tuesday, March 14, 2017 to Saturday, March 18, 2017, to run prior to and in conjunction with our previously scheduled deliberative meeting with the polls to be open from 8:00 a.m. until 4:00 p.m. Notices of this schedule change were posted at the polling place; at Town Hall; and, on the Town's website. Further notices were sent to The Conway Daily Sun (to be run in the paper Tuesday, March 14, 2017 through Friday, March 17, 2017); WMUR News 9; WMWV; WHOM; and, posted on the Friends of Madison Facebook page. Additional notifications were made via the Madison School District's media outlets by group email and posting to the Madison PTO Facebook page. Voters were specifically notified of the scheduling change and that absentee ballots would be available in the Town Clerk's Office, for those not available to vote in person on Saturday. The Town Clerk's Office was open during regular business hours, 8:00 a.m. to 4:00 p.m. Tuesday, March 14, 2017, Wednesday, March 15, 2017 and Thursday, March 16, 2017. The Town Clerk's Office was required to hold special hours from 3:00 p.m. to 5:00 p.m. on Friday, March 17, 2007 to make absentee ballots available.

ELECTION DAY

At 7:57 a.m., March 18, 2017, before the meeting was convened, Moderator George Epstein and Registered Voter Emily Sheppard examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Refreshments were provided by the Fifth and Sixth Grade classes to benefit two class trips later this spring.

Friends of the Madison Library have a table in the rear of the room for the purposes of soliciting additional members.

Moderator Epstein opened the meeting at 8:00 a.m. A motion was made by Melissa Arias, seconded by Ruth Ham, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Article 1 of the 2017 Town Warrant with the meeting to commence at 9:00 a.m. in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2017 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1, with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2017 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for one Selectman for three years		**Josh L. Shackford**	**164**
	Write-Ins	Phil LaRoche	1
		Mark Sherwood	1
		George Epstein	1
	Blanks	No vote for this position	23
Vote for two Planning Board Members for three years		**Paul W. Marks, Jr.**	**147**
		Andrew Smith	5
	Write-Ins	Andrew Chase	1
		Jay Buckley	1
	Blanks	No vote for positions	228
Vote for one Planning Board Member for one year		**Chester Paul Littlefield**	**172**
	Write-In	Andrew Smith	2
	Blanks	No vote for this position	72

Vote for two Trustees of the Library for three years	**Cheryl Q. Littlefield**	**163**
	Patti Rau	**146**
Write-In		
Blanks	No vote for positions	72
Vote for one Advisory Budget Committee Member for three years	**Bill Lord**	**167**
Write-In	James K. Eldridge	1
Blanks	No vote for positions	23
Vote for one Trustee of the Trust Funds for three years	**Cheryl Q. Littlefield**	**174**
Write-Ins		
Blanks	No vote for this position	17
Vote for one Trustee of the Trust Funds for two years		
Write-Ins	Karen Lord	1
	Pam Wells	1
	Patti Rau	1
	Jennifer Eldridge	1
	Pat Ambrose	1
	Cheryl Brooks	1
	Nicole Nordlund	1
Blanks	No vote for this position	182

One hundred ninety-one (191) voters received town ballots.

TOTAL VOTER RECEIVING TOWN BALLOTS: 191
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: 1820
TURNOUT PERCENTAGE of REGISTERED VOTERS: 10.49%

Prior to commencement of the meeting, Moderator Epstein suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her ["A" through "I" printed] ballot and ballot envelope.

One hundred seventeen (117) voters signed and received paper ballots.

TOTAL VOTER RECEIVING HAND-HELD PAPER BALLOTS: 117
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: 1820
TURNOUT PERCENTAGE of REGISTERED VOTERS: 6.4%

For the first time in our history, since the election of officers was done on a different day than Town Meeting, the results of the election were not known prior to the commencement of the meeting. Consequently, there were no results to announce and no successful candidates to be sworn in prior to the meeting.

Moderator Epstein referred to page 1 of the 2016 Annual Report and requested a moment of silence for town officials whose passing during 2016 will have an impact on our community:

Joyce Richardson

Moderator Epstein asked all present to stand and recite the Pledge of Allegiance.

Moderator Epstein continued the meeting by asking voters to turn to the green pages beginning at Page 145 of the 2016 Town of Madison Annual Report to consider Articles 2 through 22 of the 2017 Town Warrant.

Moderator Epstein requested that the Selectmen move Article 21 to the front of the meeting as it must be voted by ballot and the polls must remain open for one hour.

Moved:	Josh Shackford
Seconded:	John Arruda

The Moderator declared the movement of the Article PASSED by a show of hand-held paper ballots.

Article 21. To see if the Town will vote to rescind authorization to enter into long-term borrowing up to $99,999 for the replacement of a fire truck given in accordance with article number 6 at the 2015 Town Meeting. This long-term debt was not issued due to savings in other areas of the 2015 budget, the Board of Selectmen decided it was not necessary to borrow this money, and therefore there have not been any bonds or notes issued for this purpose.

Recommended by Selectmen 3 – 0

Moved:	Josh Shackford
Seconded:	John Arruda

There was no discussion. Moderator Epstein declared that the Article would be voted by using Ballot lettered "A" and the polls would remain open for one (1) hour. Polls opened at 9:10 a.m.

The Moderator declared Article 21 PASSED by a hand-count of Ballot letter "A".

YES	75	NO	6

Article 2. To see if the Town will vote to raise and appropriate the sum of two million five hundred seventy-four thousand four hundred fifty-one dollars ($2,574,451) for general Town operations with discussion and amendments to be considered line by line.

	2016 Approved	2016 Expended	*2017 Proposed*
Ambulance	$ 70,147.00	$ 70,146.72	*$ 85,340.00*
Animal/Pest Control	$ 1,875.00	$ 1,397.67	*$ 1,875.00*
Assessing	$ 19,170.00	$ 18,752.27	*$ 22,682.00*
Building Inspection	$ 36,163.00	$ 38,534.23	*$ 39,433.00*
Conservation Commission	$ 3,800.00	$ 4,233.23	*$ 4,550.00*
Direct Assistance	$ 23,000.00	$ 9,135.68	*$ 15,025.00*
Election, Registration, Vital Statistics	$ 14,644.00	$ 9,309.31	*$ 7,900.00*
Emergency Management Dept.	$ 4,901.00	$ 5,384.60	*$ 4,901.00*
Executive	$ 119,517.00	$ 120,522.34	*$ 121,379.00*
Financial Administration	$ 142,028.00	$ 134,113.84	*$ 141,528.00*
Fire Rescue	$ 162,250.00	$ 159,673.47	*$ 162,750.00*
General Government Buildings	$ 67,892.00	$ 44,579.23	*$ 61,833.00*
General Government Equipment	$ 10,850.00	$ 7,865.61	*$ 14,850.00*
Highway	$ 527,807.00	$ 549,696.60	*$ 530,807.00*
Insurance	$ 52,025.00	$ 50,718.52	*$ 97,017.00*
Interest - Tax Anticipation Notes	$ 1.00	$ 0.00	*$ 1.00*
Legal	$ 25,000.00	$ 8,912.59	*$ 18,100.00*
Library	$ 74,571.00	$ 67,123.53	*$ 75,791.00*
Madison PEG TV	$ 18,218.00	$ 14,936.74	*$ 19,218.00*
Notes Due	$ 108,761.00	$ 108,763.18	*$ 53,274.00*
Parks & Recreation	$ 27,815.00	$ 25,594.71	*$ 31,275.00*
Patriotic Purposes	$ 1,000.00	$ 916.56	*$ 1,025.00*
Personnel Administration	$ 507,572.00	$ 457,804.74	*$ 538,873.00*
Planning Board	$ 10,060.00	$ 8,030.54	*$ 14,450.00*
Police	$ 297,412.00	$ 303,765.29	*$ 294,225.00*
Solid Waste Disposal	$ 203,927.00	$ 185,087.75	*$ 204,489.00*
Street Lighting	$ 4,000.00	$ 3,860.16	*$ 3,600.00*
Zoning Board	$ 8,260.00	$ 5,145.45	*$ 8,260.00*
TOTAL	**$ 2,542,666.00**	**$ 2,414,004.56**	***$ 2,574,451.00***

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 – 0

The article was amended by the Selectmen and brought to the floor as follows:

"**Article 2.** To see if the Town will vote to raise and appropriate the sum of two million six hundred nineteen thousand seven hundred ninety-nine dollars ($2,619,799) for general Town operations with discussion and amendments to be considered line by line."

	2016 Approved	2016 Expended	2017 Proposed
Ambulance	$ 70,147.00	$ 70,146.72	$ 85,340.00
Animal/Pest Control	$ 1,875.00	$ 1,397.67	$ 1,875.00
Assessing	$ 19,170.00	$ 18,752.27	$ 22,682.00

Building Inspection	$ 36,163.00	$ 38,534.23	$ 39,433.00
Conservation Commission	$ 3,800.00	$ 4,233.23	$ 4,550.00
Direct Assistance	$ 23,000.00	$ 9,135.68	$ 15,025.00
Election, Registration, Vital Statistics	$ 14,644.00	$ 9,309.31	$ 7,900.00
Emergency Management Dept.	$ 4,901.00	$ 5,384.60	$ 4,901.00
Executive	$ 119,517.00	$ 120,522.34	$ 121,379.00
Financial Administration	$ 142,028.00	$ 134,113.84	$ 141,528.00
Fire Rescue	$ 162,250.00	$ 159,673.47	$ 162,750.00
General Government Buildings	$ 67,892.00	$ 44,579.23	$ 61,833.00
General Government Equipment	$ 10,850.00	$ 7,865.61	$ 14,850.00
Highway	$ 527,807.00	$ 549,696.60	$ 530,807.00
Insurance	$ 52,025.00	$ 50,718.52	$ 97,017.00
Interest - Tax Anticipation Notes	$ 1.00	$ 0.00	$ 1.00
Legal	$ 25,000.00	$ 8,912.59	$ 18,100.00
Library	$ 74,571.00	$ 67,123.53	$ 75,791.00
Madison PEG TV	$ 18,218.00	$ 14,936.74	*$ 25,438.00*
Notes Due	$ 108,761.00	$ 108,763.18	$ 53,274.00
Parks & Recreation	$ 27,815.00	$ 25,594.71	$ 31,275.00
Patriotic Purposes	$ 1,000.00	$ 916.56	$ 1,025.00
Personnel Administration	$ 507,572.00	$ 457,804.74	*$ 544,923.00*
Planning Board	$ 10,060.00	$ 8,030.54	$ 14,450.00
Police	$ 297,412.00	$ 303,765.29	*$ 309,123.00*
Solid Waste Disposal	$ 203,927.00	$ 185,087.75	*$ 222,369.00*
Street Lighting	$ 4,000.00	$ 3,860.16	*$ 3,900.00*
Zoning Board	$ 8,260.00	$ 5,145.45	$ 8,260.00
TOTAL	**$ 2,542,666.00**	**$ 2,414,004.56**	***$ 2,619,799.00***

Moved: John Arruda
Seconded: Josh Shackford

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

The Selectmen explained the changes in the proposed budget since the printing of the Town Reports and the Public Budget Hearing. The need for changes was announced at the Public Budget Hearing and it was noted that the finance department was waiting for additional paperwork at that time.

Donna Veilleux questioned whether the amended dollar amount had to be voted on where it had not been noticed. It was explained by the Moderator that the operating budget had been warned and that warning was sufficient.

Moderator Epstein asked Advisory Budget Committee Chairman Bill Lord to please introduce the panel of Advisory Budget Committee members seated to his left—Vice Chairman Hersh Sosnoff, Cheryl Littlefield, Nicole Nordlund, Ron Force, Jeff Balogh and Ned Rogerson. Moderator Epstein then turned to his right and asked Selectman Josh Shackford to introduce those individuals and his/her position with the Town—

Town Clerk/Tax Collector Michael R. Brooks (seated within the rail in order to supervise voting), Selectman John Arruda, Selectman Robert J. King, Jr., Town Finance Director Su Stacey and Town Attorney Diane Gorrow.

Donna Veilleux asked what the Town paid for insurance last year. Finance Director Su Stacey explained that the total expended was $64,353 for property and liability and $22,515 for worker's compensation. Mrs. Veilleux hopes that Ms. Stacey will work on lowering the amount of insurance.

Arpenie Papazian asked what types of claims resulted in the large premiums. Selectman Shackford explained that there had been motor vehicle accidents and law suits.

Carol Kramer questioned the increase in the ambulance line. Selectman Arruda explained that it was a multiple-town contract that we entered into three years ago.

Carol Kramer also questioned the increase to the personnel administration line. Selectman Shackford explained that there were no new hires but the increase was due to the increases in insurance.

Henry Forrest wanted to go back to the Patriotic Purposes line and question why we had expenditures from the line when there was an existing fund regarding the monument. Selectman Arruda explained that the fund was solely for the monument site and the budget line was for the Memorial Day activities.

Donna Veilleux wanted the Selectmen to specify the claims that resulted in the increase to the insurance line. The Selectmen agreed to provide that information outside the meeting as they did not have that information with them at the table.

Mike Veilleux questioned the amount of funds that were returned at the end of last year. Selectmen Arruda answered that $76,117 was returned. Mr. Veilleux questioned whether we could vote no on the amended budget and simply tighten up expenditures and avoid having excess at the end of the year to be given back.

Hersh Sosnoff recommended that we follow the budget as proposed by the Selectmen.

Bill Lord noted that the Selectmen have kept the Town tax rate level for the past several years and the increases were due to the School budget and warrant articles.

The Moderator declared Article 2 PASSED by a show of hand-held paper ballots.

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000) for the reconstruction of High Street. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2022, whichever is sooner.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Moved: John Arruda
Seconded: Josh Shackford

Selectmen Arruda explained that this is the final phase of the High Street improvement project.

The Moderator declared Article 3 PASSED by a show of hand-held paper ballots.

Article 4. To see if the Town will vote to authorize the Selectmen to enter into a four-year lease agreement for one hundred fifty thousand dollars ($150,000) for the purpose of leasing a new Highway Dump Truck with sander, plow and frame and to raise and appropriate the sum of fifty thousand dollars ($50,000) for the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar ($1) at the end of the four years.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0 - 1

It was moved that the Article be passed over.

Moved: Jay Buckley
Seconded: Robert J. King, Jr.

The Moderator declared Article 4 PASSED OVER by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate thirty thousand dollars ($30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Moved: Josh Shackford
Seconded: John Arruda

The Moderator declared Article 5 PASSED by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3 – 0

Not Recommended by the Advisory Budget Committee 3 - 4

Moved:	Josh Shackford
Seconded:	Robert J. King, Jr.

Marcia McKenna read a lengthy prepared statement on behalf of the Conservation Commission. She noted the inability to afford the former Kaskell property on Goe Hill and the self-proclaimed "chain of ponds" property north of the Head of Silver Lake. She highlighted the importance of conservation and requested support for the article.

Marcia Shackford questioned the impact of Conservation-owned land on the tax base and the related impact on residential taxpayers.

Henry Forrest asked what percentage of property in town was currently in a "tax-favorable" position. Mr. Forrest estimated it to be 40% a few years ago.

Ms. McKenna spoke again to explain that the costs of development on infrastructure and municipal services are not being accounted for in the discussion.

Linda Balogh wondered how much the properties cost assuming that we are working toward a specific goal.

Ms. McKenna explained that the "chain of ponds" is asking $500,000 and the former Kaskell property was over $600,000.

Selectman King noted that there is approximately $35,196.95 in the current fund.

Mike Veilleux questioned the recommendation and asked for insight in deciding how he should vote.

Jeff Balogh explained that the impact on services would not be as large in Madison as we already have more services than we utilize and that his position was that the more conservation land that we have; the greater the impact on taxpayers.

Henry Forrest requested a ballot vote.

Nicole Nordlund stated that she voted in favor of recommending the article. She was also of the opinion that additional services cost more than the potential tax revenue.

Ned Rogerson explained that some conservation agencies offer to pay the current use rate.

It was clarified that the Conservation Commission does not have authority to purchase property without a vote of Town Meeting.

Ron Force explained his reasoning for opposing due to his feeling that conservation should not be done at the expense of the taxpayers.

Selectman King noted that the Selectmen are not agents to expend on this fund.

At 10:02 a.m. Moderator Epstein declared that the polls were closed on the Article 21 vote and directed the Supervisors of the Checklist to count the votes and tally the result.

The Moderator asked for five (5) voters to support Mr. Forrest's request for a secret ballot vote on this issue. Five people were recognized by a show of hands.

The Moderator declared that we will use Ballot lettered "B" to vote on this Article.

The Moderator declared Article 6 PASSED by a hand-count of Ballot letter "B".

YES	62	NO	42

Article 7. To see if the Town will vote to raise and appropriate up to the sum of three thousand two hundred eighty-one dollars ($3,281) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Moved:	Josh Shackford
Seconded:	John Arruda

Noreen Downs spoke to appeal for volunteers to serve on the Madison PEG TV Board.

Mary Lucy requested that we investigate getting Conway programming back on Channel 3 and she did not realize that it was a vote of Town Meeting that resulted in the disconnection.

The procedure for a petitioned warrant article in the future was explained.

Deb Parsons asked about the possibility of someone from Madison TV filming events in Conway and airing them on Channel 3 in Madison.

Selectman Arruda explained the need for autonomy with the PEG TV and the governance of the Town. The TV coverage should not be politicized.

The Moderator declared Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase equipment agreement for one-hundred forty-five thousand dollars

($145,000) to lease/purchase air packs for the Fire Department and to raise and appropriate fifty-one thousand one hundred fifty-four dollars ($51,154) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and a buyout for one dollar ($1.00) at the end of three years.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 – 0

The article was amended by the Selectmen and brought to the floor as follows:

"**Article 8.** To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase equipment agreement for one-hundred forty-five thousand dollars ($145,000) to lease/purchase air packs for the Fire Department and to raise and appropriate fifty-one thousand two hundred fifty-three dollars ($51,253) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and a buyout for one dollar ($1.00) at the end of three years."

Moved: Josh Shackford
Seconded: John Arruda

Chief Eldridge explained that this will replace all of the existing packs which are out-of-date with new packs with a 15-year service life.

Bill Lord explained that the Budget Committee was in favor but advised the Chief to seek an alternative schedule (such as including in CIP) for replacement of these packs in 15 years.

Steve Bartlett wondered what would happen with the existing packs. Chief Eldridge responded that there was minimal trade-in value.

Elwin King asked how many packs were being replaced. Chief Eldridge responded that 20 packs were being replaced.

The Moderator declared Article 8 PASSED by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to establish an Ambulance Committee consisting at minimum of the following residents: one Selectman, two Advisory Budget Committee members, Fire Chief, one resident EMT member of the Madison Fire Department and two Madison voters as alternates. Said committee will be charged with bringing information sufficient to vote at 2018 Town Meeting for a replacement Ambulance. Said committee will conduct open meetings, keep records of all meetings and decisions and comply fully with RSA 91-A. The Moderator will make the appointments.

Recommended by Selectmen 3 – 0

Moved: Josh Shackford
Seconded: Robert J. King, Jr.

Richard Clark proposed an amendment as follows:

"Article 9. To see if the Town will vote to establish an Ambulance Committee consisting at minimum of the following residents: one Selectman, *one* Advisory Budget Committee member, Fire Chief, *two* resident EMT member of the Madison Fire Department and two Madison voters as alternates. Said committee will be charged with bringing information sufficient to vote at 2018 Town Meeting for a replacement Ambulance. Said committee will conduct open meetings, keep records of all meetings and decisions and comply fully with RSA 91-A. The Moderator will make the appointments."

Seconded: David Cribbie

Mr. Clark stated that the reason for the amendment was to give the Fire Rescue Department more control in the committee.

The Moderator declared that the amendment was DEFEATED by a show of hand-held paper ballots.

Mike Veilleux proposed an amendment as follows:

"Article 9. To see if the Town will vote to establish an Ambulance Committee consisting at minimum of the following residents: one Selectman, two Advisory Budget Committee members, Fire Chief, one resident EMT member of the Madison Fire Department and two Madison voters. Said committee will be charged with bringing information sufficient to vote at 2018 Town Meeting for a replacement Ambulance. Said committee will conduct open meetings, keep records of all meetings and decisions and comply fully with RSA 91-A. The Moderator will make the appointments."

Seconded: Donna Veilleux

The amendment removed the words "as alternates" following Madison voters. The purpose of the amendment was to give the two Madison voters a voice and a vote in the decisions made by the Committee.

The Moderator declared that the amendment PASSED by a show of hand-held paper ballots.

Carol Kramer asked how many times our local ambulance transported patients to the hospital. Assistant Chief, Richard A. Clark, responded the average transports were twice a year.

Jeff Balogh clarified his personal position regarding liability and the insurance costs associated with having our own ambulance.

Steve Bartlett questioned why we shouldn't just add another EMT member to the Committee. The Moderator was not inclined to add any other members.

The Moderator declared Article 9 PASSED as amended by a show of hand-held paper ballots.

The Moderator solicited all persons interested in serving on the Committee to email him.

Article 10. To see if the Town will vote to raise and appropriate up to the sum of ten thousand dollars ($10,000) to purchase a *Hurst Jaws of Life* for the Fire Department.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Moved:	Josh Shackford
Seconded:	Robert J. King, Jr.

Chief Eldridge explained that the existing cutter cannot cut new steel in the newer vehicles on the market today and that the new cutter will be compatible with surrounding towns.

The Moderator declared Article 8 PASSED by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to rescind the action of the 1987 Town Meeting to elect a road agent for a three-year term and authorize the Board of Selectmen to appoint a full-time road agent who will be the Director of Public Works. The term of the elected road agent will terminate at the March 2018 Annual Town Meeting.

Recommended by Selectmen 3– 0

Moved:	Josh Shackford
Seconded:	Robert J. King, Jr.

Ted Kramer presented the Moderator with a list of 5 names requesting a secret ballot vote.

Donna Veilleux did not believe that elected offices could only be held by registered town voters.

William Chick, Sr. spoke against that article citing his opinion that the will of the people was important.

Sepp Meier questioned when Mr. Chick's current term expired.

Selectman King responded that Mr. Chick's term expires next year. The reason for the article is to get the best qualified individual in that position.

Selectmen Arruda is concerned about the assessment of a candidates experience and expertise prior to being elected. He feels that the appointment process offers the Selectmen the opportunity to investigate prior experience and make decisions. He wanted to clarify that the Selectmen currently oversee the Police Department and the Fire Department without any issues. He explained that the Selectmen have no desire to micromanage or control the highway department.

Marcia McKenna asked what type of term or contract we would have with appointments.

Mike Veilleux wondered if it would be a new job description and how much more the new position would cost.

Francis Murphy feels that if it isn't broke don't fix it. It should stay elected by the people.

Marcia Shackford stated that the elected road agent certainly does more than simply maintain the roads. Highway personnel help with various other departments' needs. Billy will be sorely missed in retirement. She feels that the time is right to move on to a Department of Public Works to encompass the ancillary responsibilities not currently covered by the statutory description of an elected Highway Agent.

Jeff Balogh spoke about how Billy and his crew assisted with the construction of the boat wash station. Jeff questions whether the next person will be as accommodating as Billy. He supports appointing/hiring the person to fill this position.

Sepp Meier believes that the position should remain elected as he feels that he has direct contact with the person if they are elected. He opposes the consolidation of power in the Selectmen.

Stephen Bartlett questioned the impact of this article on the budget and/or budget process. The Selectmen responded that there would be no impact on the budget or budget process.

The Moderator declared that we will use Ballot lettered "C" to vote on this Article.

The Moderator declared Article 11 PASSED by a hand-count of Ballot letter "C".

YES	81	NO	24

Article 12. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2017 Annual Town Meeting to raise and appropriate the sum of five thousand dollars ($5,000) for Tri-County Community Action for the purpose of

continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Darren Kimball et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Moved: Josh Shackford
Seconded: Robert J. King, Jr.

The Moderator declared Article 12 PASSED by a show of hand-held paper ballots.

Article 13. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Henry Forrest, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Moved: Josh Shackford
Seconded: Robert J. King, Jr

The Moderator declared Article 13 PASSED by a show of hand-held paper ballots.

Article 14. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Donna Veilleux, et al.

Recommended by Selectmen 3 – 0
Not Recommended by the Advisory Budget Committee 2 – 3 - 2

Moved: Josh Shackford
Seconded: Robert J. King, Jr

Donna Veilleux wanted to clarify that this is a non-profit, volunteer-driven fund operating in Ossipee, Effingham and Madison. $3,734 was spent for 13 kids from Madison.

Bill Lord clarified the abstentions due to the fact that the information was not made available to the Budget Committee prior to their vote.

The Moderator declared Article 14 PASSED by a show of hand-held paper ballots.

Article 15. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of three thousand one hundred dollars ($3,100) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Cathy Livingston, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 1

Moved: Josh Shackford
Seconded: Robert J. King, Jr.

The Moderator declared Article 15 PASSED by a show of hand-held paper ballots.

Article 16. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist the Mental Health Center. Petition signed by Marianne Jackson, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 5 – 1 - 1

Moved: Josh Shackford
Seconded: Robert J. King, Jr.

The Moderator declared Article 16 PASSED by a show of hand-held paper ballots.

Article 17. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand three hundred sixty-five dollars ($1,365) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Tina Marshall, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 1

Moved: Josh Shackford
Seconded: Robert J. King, Jr.

The Moderator declared Article 17 PASSED by a show of hand-held paper ballots.

Article 18. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand four dollars ($6,004) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 4 – 2 - 1

Moved: Josh Shackford
Seconded: Robert J. King, Jr.

The Moderator declared Article 18 PASSED by a show of hand-held paper ballots.

Article 19. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of three thousand dollars ($3,000) in support of Blue Loon Bus Service. Petition signed by Jason Sanderson, et al.

Not Recommended by Selectmen 0 – 3
Not Recommended by the Advisory Budget Committee 1 - 6

Moved:	Marcia McKenna
Seconded:	Henry Forrest

Marcia McKenna wants the Meeting to vote in favor of this Article to support seniors in our community. It is a small amount to pay to allow them to stay in their homes.

Mike Veilleux stated that this allows people to be picked up at their homes and would like to know the number of people served.

Bill Lord: 163 trips for 88 people. Down from 93 last year.

Mary Holmes would also like the meeting to support this door-to-door service. It is a safe alternative to having to have a car.

Patti Rau also spoke in support and wondered why the two Boards are opposed.

Selectman Shackford opposes it as a subsidy.

Hersh Sosnoff feels it is one of the worst deals that the town makes each year and feels that we should be issuing taxi vouchers.

Francis Murphy supports it as our only public transportation and stated that he would, likewise, support taxi vouchers if that were an option.

Jay Buckley spoke against the article in the past and continues to oppose it as not the most efficient alternative.

Amanda Dougherty questions the discrepancy in the recommendations for all so-called charity articles, specifically the fact that all of the others are supported and this one is opposed.

Mike Veilleux mentioned the wheel-chair accessibility.

Ellen Perkins mentioned that she has used the service and that a taxi cost her $50.00 to get to North Conway.

The Moderator declared Article 19 PASSED by a show of hand-held paper ballots.

Article 21. To see if the Town will vote to rescind authorization to enter into long-term borrowing up to $99,999 for the replacement of a fire truck given in accordance with article number 6 at the 2015 Town Meeting. This long-term debt was not issued due to savings in other areas of the 2015 budget, the Board of Selectmen decided it was not necessary to borrow this money, and therefore there have not been any bonds or notes issued for this purpose.

This Article was moved to the front of the warrant and decided first.

Article 22. To transact any other business that may legally come before this meeting.

Mary Cronin questioned the findings and recommendations of the Committee investigating a Town Center and why some report was not printed in the Annual Report or findings were not made known at this meeting.

John Arruda explained the reason why the Committee disbanded due to the separation between public and private ventures. The goals of the petitioners did not line up with municipal finance law, the Right to Know Law and the public purpose for expenditures.

Donna Veilleux wanted to thank the Selectmen, the Budget Committee and all other town committees for their hard work throughout the year.

Seeing nothing further, a motion to adjourn was made by Henry Forrest, seconded by Dylan Eldridge, and was so voted.

Meeting adjourned at 11:44 AM.

As previously stated, the polls remained open for Article 1 voting until 4:00 p.m.

Respectfully submitted and attested to the minutes' authenticity and accuracy,

Michael R. Brooks
Town Clerk/Tax Collector

R&G

Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire, as of and for the year ended December 31, 2016, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Madison, as of December 31, 2016, and the respective changes in financial position thereof and budget to actual comparison for the General Fund, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

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info@roberts-greene.com

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 27 and 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

August 14, 2017

Roberts & Greene, PLLC

TOWN CLERK REVENUE
2017

ACCOUNT NAME	COUNT	AMOUNT	TOTAL
Articles of Agreement Recording Fee - TOWN	0	0.00	0.00
Returned Check Fee - TOWN	8	245.50	245.50
Boat Agent - TOWN	86	430.00	
Boat Registration Fees - TOWN	62	802.91	
Boat TC Fees - TOWN	62	62.00	1,294.91
Building Permit Fees - TOWN	328	32,368.03	32,368.03
DES Permit Fees - TOWN	0	0.00	0.00
Dog - Civil Forfeiture Cost of Service - TOWN	22	110.00	
Dog - Civil Forfeiture Fee - TOWN	22	550.00	660.00
Dog - Overpopulation Fee - State	458	916.00	
Dog - License Fee - State	544	272.00	1,188.00
Dog License Fee - TOWN	xxxxxx	xxxxxx	xxxxxx
Dog - Late Fee - TOWN	30	55.00	
Group License	7	126.00	
Puppy License	18	72.00	
Senior - Dogs licensed to Owners over 65	93	139.50	
Spayed/Neutered Dogs	398	1,592.00	
Unaltered Dogs	35	227.50	
Dog License Mail-in Fee	533	533.00	
Replacement Tag Fee/Transfer	3	4.50	2,749.50
Marriage License - State	19	817.00	817.00
Marriage License - TOWN	19	133.00	133.00
Misc	1	0.50	0.50
Motor Vehicle Revenue - **STATE**	xxxxxx	xxxxxx	xxxxxx
Boat Decal Replacement	3	9.00	
Boat EXTC AQTC Plants	83	332.00	
Boat Harbor Dredging	1	2.00	
Boat Milfoil Fee	83	456.50	
Boat Public Acc Fee	83	415.00	
Boat Registration Fee	83	2,644.00	
Boat Search/Rescue Fee	83	83.00	
Certified Copy of Registration Fee	55	825.00	
Conservation Fee	21	630.00	
Credit Applied	0	-83.13	
Credit Issued	0	3.75	
Decal Replacement Fees	11	11.00	
Plate Fees	484	3,300.00	
Plate Replacement Fees	6	28.00	
Registration Fees	3609	154,333.15	
Safety Fund	20	20.00	
Short Slip Issued	0	-32.00	
Short Slip Paid	1	25.00	
State Park Plates	8	680.00	

Title Fees	273	6,825.00	
Transfer Registration Fees	270	2,700.00	
Reg Fee Returned Check	-3	13.50	
Vanity Plate Fees	287	11,326.66	184,547.43
Motor Vehicle Revenue - **TOWN**	xxxxxx	xxxxxx	xxxxxx
Agent Fees	3873	11,627.00	
Application for Title Fees	689	1,274.00	
Clerk Fees	3980	8,066.00	
Mail Processing Fee (MPF)	3136	3,137.00	
Permit (Registration) Fees	4028	501,903.00	
Suspense Item	0	0.00	
Waive Clerk Fee	0	0.00	
Transfer Registration Fees	274	1,380.00	527,387.00
Parking Fines - TOWN	10	250.00	250.00
UCC Filings - State Reimbursement	2	390.00	390.00
Utility Pole Permits - TOWN	1	10.00	10.00
Police Dog Fines - TOWN	6	650.00	650.00
Recount Fee - TOWN	0	0.00	0.00
Respondent Affidavit - Addendum - TOWN	0	0.00	0.00
Respondent Affidavit - TOWN	0	0.00	0.00
Vital Records - Amendment - TOWN	1	10.00	10.00
Vital Records - Additional Copy - State	48	240.00	
Vital Records - First Copy - State	54	432.00	672.00
Vital Records - Additional Copy - TOWN	48	240.00	
Vital Records - First Copy - TOWN	54	378.00	618.00
Total Transactions	24,413	753,990.87	**753,990.87**

Total Revenue retained by TOWN	TOWN	566,766.44
Total Revenue sent to the State	STATE	187,224.43
	GROSS	**753,990.87**

REMITTANCES TO TREASURER	
January	61,692.37
February	51,844.92
March	63,623.12
April	70,050.13
May	75,060.98
June	72,095.57
July	54,379.79
August	61,178.48
September	60,876.29
October	63,001.67
November	68,974.95
December	51,212.60
TOTAL YEAR TO DATE	**753,990.87**

MICHAEL R. BROOKS
Town Clerk

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--MADISON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
THOMAS, HARLEE FAY	02/14/2017	NORTH CONWAY,NH	THOMAS, NICHOLAS	THOMAS, HEIDI
ROBERTS, BRAYDEN ALAN	03/21/2017	NORTH CONWAY,NH	ROBERTS, DANIEL	STORER, DIANA
DURGIN, FERRYN LEE	06/26/2017	NORTH CONWAY,NH	DURGIN, JAMES	HOLMAN, SIRENA
RAWSON, ADELLYN JOSEPHINE INNOCENTIA	07/18/2017	NORTH CONWAY,NH		RAWSON, STEPHANIE
DEMARTINO, HARRISON EDWARD	10/24/2017	NORTH CONWAY,NH	DEMARTINO, JEFFREY	DEMARTINO, SARAH
SHACKFORD, BENJAMIN RALPH	12/24/2017	NORTH CONWAY,NH	SHACKFORD II, JOSEPH	SHACKFORD, CATHERINE

Total number of records 6

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SOSNOFF, HERSHEL	07/01/2017	NORTH CONWAY	SOSNOFF, LEON	PESKIN, BERTHA	Y
KITCHEN SR, JERRY	07/11/2017	NORTH CONWAY	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
FOUNTAIN, JAMES	07/16/2017	NORTH CONWAY	FOUNTAIN, JAMES	KEMPKIS, DOROTHY	Y
FOLEY, EDMUND	08/28/2017	NORTH CONWAY	FOLEY, BARTHOLOMEW	FOSTER, GENEVIEVE	Y
KNOTT, ELIZABETH	09/03/2017	NORTH CONWAY	ENTWISTLE, HAROLD	HUNT, MARY	N
GRAY JR, ROBERT	09/12/2017	MADISON	GRAY SR, ROBERT	SANPHY, CAROLYN	N
MARTIN, DAVID	09/26/2017	LACONIA	MARTIN, EDWARD	NOLAN, KATHRYN	N
CATANZARO, DOMINICK	11/10/2017	NORTH CONWAY	CATANZARO, ROSARIO	LOMBARDO, CAROLINE	Y
MCNAIR, EDITH	12/14/2017	MADISON	WOODBRIDGE, JOSEPH	MCFARLAND, HELEN	N

Total number of records 9

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STEWART, RYAN R MADISON, NH	NEDDENRIEP, CRYSTAL L MADISON, NH	CONWAY	CONWAY	01/27/2017
COLBY, TED L MADISON, NH	CLANCY, CYNTHIA J MADISON, NH	MADISON	MADISON	06/03/2017
EDWARDS, ERIC L MADISON, NH	DEXTER, SOPHIA T MADISON, NH	MADISON	GLEN	06/10/2017
DAY, BRITTANY A MADISON, NH	DOWNING, BRIAN G MADISON, NH	MADISON	JACKSON	06/10/2017
BELMORE, ASHLEY R MADISON, NH	FARNUM, ROBERT W MADISON, NH	MADISON	TAMWORTH	07/01/2017
MACDONALD, SCOTT D MADISON, NH	FOX, GINA M MADISON, NH	MADISON	ALBANY	08/05/2017
MCCABE, MATTHEW SILVER LAKE, NH	PERRY, TERESA L SILVER LAKE, NH	MADISON	MADISON	08/05/2017
NADEAU, KEITH B SILVER LAKE, NH	HOWARD, WENDY L SILVER LAKE, NH	MADISON	MADISON	08/16/2017
LEMIEUX, ETHAN D SILVER LAKE, NH	TUVESON, LAURA A SILVER LAKE, NH	CONWAY	CENTER CONWAY	09/16/2017
MACMILLAN, JONATHAN O MADISON, NH	GORDON, RYANN P MADISON, NH	MADISON	FREEDOM	09/23/2017
KELLEY, ELIZABETH R MADISON, NH	SCOTT, SUZANNE L MADISON, NH	MADISON	EATON	09/30/2017

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NUTTING, THEODORE A NORTH CONWAY, NH	MAYOCK, LINDSAY K MADISON, NH	CONWAY	CONWAY	10/07/2017
LEROY, CASSANDRA J MADISON, NH	BOSTON, SHANE M MADISON, NH	MADISON	WONALANCET	10/21/2017
PHILLIPS, JEFFREY P SILVER LAKE, NH	TOWLE, LISA E SILVER LAKE, NH	MADISON	CONWAY	11/10/2017
MCCREARY, KENN L TAMWORTH, NH	ADELHARDT, DIANE J SILVER LAKE, NH	TAMWORTH	OSSIPEE	12/22/2017
WARD, VIRGINIA L MADISON, NH	MCKENZIE, BRADEN C MADISON, NH	MADISON	MADISON	12/24/2017

Total number of records 16

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: MADISON | County: CARROLL | Report Year: 2017

PREPARER'S INFORMATION

First Name	Last Name
Michael	Brooks

Street No.	Street Name	Phone Number
1923	Village Road	367.9931

Email (optional): clerk@madison-nh.org

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		$285,831.26		
Resident Taxes	3180				
Land Use Change Taxes	3120		$11,000.00		
Yield Taxes	3185			$131.32	
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($6,973.20)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies
Property Taxes	3110	$8,501,155.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	$45,220.00	$2,070.00	
Yield Taxes	3185	$3,871.45	$14,821.92	
Excavation Tax	3187		$3,637.14	
Other Taxes	3189			
-				

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	3110	$15,671.07			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					

Add Line

Interest and Penalties on Delinquent Taxes	3190	$5,958.41	$16,934.31	$11.14	
Interest and Penalties on Resident Taxes	3190				
	Total Debits	$8,564,902.73	$334,294.63	$142.46	

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2016	2015	2014
Property Taxes	$8,299,917.38	$159,145.03		
Resident Taxes				
Land Use Change Taxes	$45,220.00	$13,070.00		
Yield Taxes		$14,821.92	$131.32	
Interest (Include Lien Conversion)	$5,858.41	$12,799.81	$11.14	
Penalties	$100.00	$4,134.50		
Excavation Tax		$3,637.14		
Other Taxes				
Conversion to Lien (Principal Only)		$124,518.23		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2016	2015	2014
Property Taxes	$3,051.28	$2,168.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	$551.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2016	2015	2014
Property Taxes	$347,266.15			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$3,871.45			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($140,932.94)			
Other Tax or Charges Credit Balance				
Total Credits	**$8,564,902.73**	**$334,294.63**	**$142.46**	

New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			$79,669.76	$43,121.93
Liens Executed During Fiscal Year		$135,259.79		
Interest & Costs Collected (After Lien Execution)		$3,680.08	$9,854.37	$14,122.65
-				
Add Line				
Total Debits		**$138,939.87**	**$89,524.13**	**$57,244.58**

Summary of Credits

	Last Year's Levy	Prior Levies 2016	2015	2014
Redemptions		$47,778.66	$26,645.09	$37,289.28
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$3,680.08	$9,854.37	$14,122.65
-				
Add Line				
Abatements of Unredeemed Liens		$474.77	$1,082.35	$1,580.72
Liens Deeded to Municipality		$1,250.32	$1,247.86	$943.39
Unredeemed Liens Balance - End of Year #1110		$85,756.04	$50,694.46	$3,308.54
Total Credits		**$138,939.87**	**$89,524.13**	**$57,244.58**

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michael	Brooks	1/2/2018

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of 2/12/2018

				BALANCE
2017P02 Total Warrant:	**4,386,439.50**	Unpaid Invoices:	199	
2016 & 2017 Credits Applie	-39,239.40			
Abated in 2017	-2,408.10			
Abated in 2018	-131.00			
Payments Rec'd to Date:	**-4,186,698.99**			
Total Receivable P02:	157,962.01	**Percent Collected:**	**95.45%**	**157,962.01**
2017P01 Total Warrant:	**4,114,715.50**	Unpaid Invoices:	126	
2015-2017 Credits Applied:	-20,586.54			
Abated in 2017	-643.18			
Abated in 2018	-119.00			
Deeded in 2017	-551.00			
Payments Rec'd to Date:	**-3,999,198.96**			
Total Receivable 2017P01:	93,616.82	**Percent Collected:**	**97.19%**	**93,616.82**
2016L01 Beg. Balance:	**135,259.79**	Unpaid Invoices:	65	
Abated in 2017	-474.77			
Deeded in 2017	-1,250.32			
Payments Rec'd to Date:	**-51,308.08**			
Total Receivable 2016L01:	82,226.62	**Percent Collected:**	**39.21%**	**82,226.62**
2015L01 Beg. Balance:	**134,981.58**	Unpaid Invoices:	40	
Abated in 2016	-712.06			
Abated in 2017	-1,082.35			
Deeded in 2016	-17,591.30			
Deeded in 2017	-1,247.86			
Payments Rec'd to Date:	**-70,591.11**			
Total Receivable 2015L01:	43,756.90	**Percent Collected:**	**67.58%**	**43,756.90**
2014L01 Beg. Balance:	**120,105.87**	Unpaid Invoices:	1	
Abated in 2015	0.00			
Abated in 2016	-365.21			
Deeded in 2015	-5,653.17			
Deeded in 2016	-3,701.09			
Deeded in 2017	-943.39			
Payments Rec'd to Date:	**-107,714.24**			
Total Receivable 2014L01:	1,728.77	**Percent Collected:**	**98.56%**	**1,728.77**
2013L01 Beg. Balance:	**86,393.51**	Unpaid Invoices:	1	
Abated in 2015	-157.37			
Abated in 2016	-1,032.16			
Abated in 2017	-1,580.72			
Deeded in 2015	-5,527.17			
Deeded in 2016	-1,696.39			
Payments Rec'd to Date:	**-74,819.93**			
Total Receivable 2013L01:	1,579.77	**Percent Collected:**	**98.17%**	**1,579.77**
		TOTAL BALANCE DUE:		**380,870.89**
		Delinquent Balance:		380,870.89

IMPORTANT TAX DEADLINES IN 2018

January 9, 2018 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

March 5, 2018 Notices of Impending Tax Liens (FY2017) will be mailed in accordance with NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 29, 2018 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 9, 2018 LIEN EXECUTION DAY (FY2017)
The executed tax lien will be sent to the Carroll County Registry of Deeds for recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

325 parcels subject to liening at this time

May 21, 2018 Notice of Tax Lien sent to all mortgagees

July 5, 2018 Notices of Impending Tax Deeds (FY 2015) will be mailed in accordance with NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2015) will be mailed in accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 21, 2018 TAX DEEDING DATE (FY2015)

40 parcels subject to deeding at this time

New Hampshire
Department of Revenue Administration

2017
$16.90

Tax Rate Breakdown
Madison

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$1,807,531	$479,720,886	**$3.76**
County	$683,888	$479,720,886	**$1.43**
Local Education	$4,550,312	$479,720,886	**$9.49**
State Education	$1,038,479	$467,525,686	**$2.22**
Total	**$8,080,210**		**$16.90**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eidelweiss Village	$508,720	$93,686,980	**$5.43**
Total	**$508,720**		**$5.43**

Tax Commitment Calculation	
Total Municipal Tax Effort	$8,080,210
War Service Credits	($86,915)
Village District Tax Effort	$508,720
Total Property Tax Commitment	$8,502,015

10/19/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	$2,845,451	
Net Revenues (Not Including Fund Balance)		($919,383)
Fund Balance Voted Surplus		($3,281)
Fund Balance to Reduce Taxes		($230,500)
War Service Credits	$86,915	
Special Adjustment	$0	
Actual Overlay Used	$28,329	
Net Required Local Tax Effort	**$1,807,531**	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	$683,888	
Net Required County Tax Effort	**$683,888**	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	$6,134,892	
Net Cooperative School Appropriations	$0	
Net Education Grant		($546,101)
Locally Retained State Education Tax		($1,038,479)
Net Required Local Education Tax Effort	**$4,550,312**	
State Education Tax	$1,038,479	
State Education Tax Not Retained	$0	
Net Required State Education Tax Effort	**$1,038,479**	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	$479,720,886	$470,517,133
Total Assessment Valuation without Utilities	$467,525,686	$458,321,933

Village (MS-1V)

Description	Current Year
Eidelweiss Village	$93,686,980

Madison

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	$8,502,015
1/2% Amount	$42,510
Acceptable High	$8,544,525
Acceptable Low	$8,459,505

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	**Date:**

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Madison	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	$16.90	$8.45
Associated Villages		
Eidelweiss Village	$5.43	$2.72

Fund Balance Retention

Enterprise Funds and Current Year Bonds	**$0**
General Fund Operating Expenses	**$9,118,130**
Final Overlay	**$28,329**

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.*
[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2017 Fund Balance Retention Guidelines: Madison

Description	Amount
Current Amount Retained (4.46%)	**$406,715**
17% Retained *(Maximum Recommended)*	$1,550,082
10% Retained	$911,813
8% Retained	$729,450
5% Retained *(Minimum Recommended)*	$455,907

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Madison

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed,in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	$5,588,791	$139,720

2017 Town Treasurer's Report
General Fund (GF) Account

General Fund Beginning Balance 01/01/2017	180,165.38
Receipts Received From Tax Collector (Deposited into GF)	8,084,735.03
Receipts Received From Tax Collector (From Tax Collector Credit Card Account)	953,965.23
Receipts Received from Town Clerk (From Town Clerk State Account)	936,920.89
Receipts Received from Selectman's Office	385,409.17
General Fund Interest Income	29.42
Transfer from Town Clerk Credit Card Account	17,000.00
Transfer From GF to Money Market GF Account	(5,695,000.00)
Transfer to GF from Money Market GF Account	5,210,849.90
General Fund Disbursements	(9,736,123.92)
General Fund Ending Balance 12/31/2017	337,951.10

2017 Town Treasurer's Report
General Fund Other Accounts

Tax Collector Credit Card Online Payments Account		
Beginning Balance		$290,053.51
	Deposits	$761,264.38
	Interest	$8.07
	Transfers to General Fund and Returned Deposits	($965,138.23)
Ending Balance		$86,187.73
Town Clerk Credit Card Online Payments Account		
Beginning Balance		$13,413.62
	Deposits	$106,435.00
	Interest	$1.38
	Transfer to General Fund	($17,000.00)
	Transfer to Town State Account	($90,122.88)
	Returned ACH/CC Deposits	($958.80)
Ending Balance		$11,768.32
Town Clerk State Account		
Beginning Balance		$403,927.86
	Deposits	$651,690.57
	Interest	$10.34
	Transfers from Town Clerk CC Acct	$90,122.88
	Transfers to General Fund	($936,920.89)
	Disbursements to State of NH - DMV	($185,889.42)
	Returned Deposits	($3,122.90)
Ending Balance		$19,818.44
Money Market General Fund		
Beginning Balance		$1,963,831.35
	Transfers to General Fund	($5,210,849.90)
	Interest	$140.83
	Transfers from General Fund	$5,695,000.00
Ending Balance		$2,448,122.28

2017 Town Treasurer's Report
Special Revenue Accounts

Recreation Department Accounts

Checking - Ballfield Account		
Beginning Balance		$12,959.39
	Deposits	$0.00
	Interest	$1.29
	Disbursements	$0.00
Ending Balance		$12,960.68
Pavilion Money Market Account		
Beginning Balance		$13,899.79
	Deposits	$0.00
	Interest	$1.39
	Disbursements	$0.00
Ending Balance		$13,901.18

Conservation Commission Accounts

Money Market - Conservation Committee Account		
Beginning Balance		$1,199.44
	Deposits	$0.00
	Interest	$0.12
	Disbursements	$0.00
Ending Balance		$1,199.56
Money Market - Gift Account		
Beginning Balance		$4,120.82
	Deposits	$0.00
	Interest	$0.41
	Disbursements	$0.00
Ending Balance		$4,121.23
Money Market - LUCT(Land Use Change Tax)		
Beginning Balance		$153,442.04
	Deposits	$26,895.00
	Interest	$15.93
	Disbursements	($2,034.99)
Ending Balance		$178,317.98

Forest Maintenance Account

Money Market - Forest Maintenance		
Beginning Balance		$44,907.60
	Deposits	$15,180.23
	Interest	$4.27
	Disbursements	($7,995.50)
Ending Balance		$52,096.60

2017 Town Treasurer's Report
Special Revenue Accounts

Police Department Account

Checking - Madison Police Equipment Account		
Beginning Balance		$6,577.59
	Deposits	$799.41
	Interest	$0.00
	Disbursements	($3,843.10)
Ending Balance		$3,533.90

Madison PEG TV Account

Checking - Madison PEG TV Account		
Beginning Balance		$2,199.49
	Deposits	$25.00
	Interest	$0.00
	Disbursements	$0.00
Ending Balance		$2,224.49

New Hampshire
Department of
Revenue Administration

2017
MS-434-R

Revised Estimated Revenues Adjusted
Madison
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	$24,000	$29,290	$53,290
3180	Resident Tax	$0	$0	$0
3185	Yield Tax	$6,780	$7,905	$14,685
3186	Payment in Lieu of Taxes	$15,300	$28	$15,328
3187	Excavation Tax	$3,635	$0	$3,635
3189	Other Taxes	$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	$19,150	$0	$19,150
9991	Inventory Penalties	$0	$0	$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	$0	$0	$0
3220	Motor Vehicle Permit Fees	$450,500	$35,000	$485,500
3230	Building Permits	$20,150	$5,700	$25,850
3290	Other Licenses, Permits, and Fees	$4,050	$2,217	$6,267
3311-3319	From Federal Government	$0	$0	$0
State Sources				
3351	Shared Revenues	$0	$0	$0
3352	Meals and Rooms Tax Distribution	$125,000	$7,889	$132,889
3353	Highway Block Grant	$88,500	$13,212	$101,712
3354	Water Pollution Grant	$0	$0	$0
3355	Housing and Community Development	$0	$0	$0
3356	State and Federal Forest Land Reimbursement	$0	$0	$0
3357	Flood Control Reimbursement	$0	$0	$0
3359	Other (Including Railroad Tax)	$0	$0	$0
3379	From Other Governments	$86,930	($86,930)	$0
Charges for Services				
3401-3406	Income from Departments	$24,500	$0	$24,500
3409	Other Charges	$0	$0	$0
Miscellaneous Revenues				
3501	Sale of Municipal Property	$10,902	$0	$10,902
3502	Interest on Investments	$275	$0	$275

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	$25,400	$0	$25,400
Interfund Operating Transfers In				
3912	From Special Revenue Funds	$0	$0	$0
3913	From Capital Projects Funds	$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)	$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)	$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)	$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)	$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)	$0	$0	$0
3915	From Capital Reserve Funds	$0	$0	$0
3916	From Trust and Fiduciary Funds	$0	$0	$0
3917	From Conservation Funds	$0	$0	$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	$0	$0	$0
Subtotal of Revenues		**$905,072**	**$14,311**	**$919,383**

Revised Estimated Revenues Summary	Madison	Change Amount	State Adjusted
Subtotal of Revenues	$905,072	$14,311	$919,383
Unassigned Fund Balance (unreserved)	$0	$640,496	$640,496
Less Emergency Appropriations (RSA 32:11)	$0	$0	$0
Less Voted from Fund Balance	$3,281	$0	$3,281
Less Fund Balance to Reduce Taxes	$0	$0	$0
Fund Balance Retained	($3,281)	$640,496	$637,215
Total Revenues and Credits	$908,353	$14,311	$922,664
Requested Overlay	$0	$25,000	$25,000

Assessment Overview	
Total Appropriations	$2,845,451
Total Revenues and Credits	$922,664
Net Assessment	**$1,922,787**

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3120	Municipality Adjustment	02
3185	Municipality Adjustment	02
3186	State revenue adjustment	02
3220	Municipality Adjustment	02
3230	Municipality Adjustment	02
3290	Municipality Adjustment	02
3352	State Revenue Adjustment	02
3353	State Revenue Adjustment	02
3379	DRA Adjustment	

SELECTMEN'S REPORT – 2017

We were fortunate this year to received a portion of the SB38 Appropriation of Highway Block Grant in the amount of $86,930.03. After holding the required public hearing on August 22nd to accept the unanticipated funds we were able to begin planning on road repairs. The entire Boulder Road was re-paved making travel to the Transfer Station a much more vehicle friendly experience, along with the first 2800' of Colby Hill Road. Plans to finish Colby Hill Road are in the works for 2018.

The Board has made some changes with the goal of being more conscious of expenses under our control. We were able to have our property and liability insurance company assist us in making suggested improvements around our town buildings. Any improvements can only help our experience rating and help to keep our premiums down as it is one of our larger budget lines. The Energy Advisory Committee has set us up to be included in an Eversource Smart Start Program allowing new LED lighting to be installed throughout town buildings. This improvement will be paid for over time with no monetary up-front costs and within a few years we will begin to benefit from the savings. The Board has asked that each employee utilizing the town's health insurance benefit contribute to the premiums. As of January 2018, employees will contribute 5% of the premiums through a weekly payroll deduction.

On June 6th we enjoyed a "Meet the Chiefs" gathering attended by many townspeople to congratulate Ted Colby and Richard Clark. Ted was promoted to Chief of the Police Department after working for Madison for over 10 years and in police work for over 19 years. Richard was promoted to Fire Chief having begun his work in Madison in 2006 and working in Fire and EMS since 1972.

As voted at Town Meeting in March 2017 we put together an Advisory Ambulance Committee consisting of Selectman Josh Shackford, Fire Chief Richard Clark, Budget Committee Members Nicole Nordlund and Ned Rogerson, EMT Denita Dudley, and voters Carol Kramer and Lyndsey Burke. After several summer meetings along with much research and discussion it was decided that the town's ambulance could provide another 5-10 years of service. The committee unanimously decided that there is no reason to spend funds on the ambulance or the need to establish a capital reserve fund. Our thanks to that committee for their great work.

The Board appointed a Department of Public Works Director Selection Committee that began in November and has held meetings through the end of the year. The membership consisted of residents Jesse Shackford III, Sonny Graves and Greg Hill. Along with Selectman Arruda the committee was able to develop a new job description and advertise for the position that will be open with the retirement of our Road Agent William Chick Sr. after 30 years of working for Madison. Thank you, Bill, for your dedicated service to the taxpayers of Madison.

Respectfully Submitted,

The Madison Board of Selectmen

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	**Salary**	30,932.98	2,366.37	0.00	0.00	**33,299.35**	**Building**
Conservation AA	16.01	2,145.36	164.12	0.00	0.00	**2,309.48**	**Consrvatn**
Dir Asst Director	**Salary**	1,800.00	137.70	0.00	0.00	**1,937.70**	**Direct Asst**
Emerg. Mgmt Dir	**Salary**	2,277.00	174.19	0.00	0.00	**2,451.19**	**EMD**
Elections-Exempt	**7.25**	119.62	0.00	0.00	0.00	**119.62**	**Elections**
Finance Director	**Salary**	44,405.92	3,397.06	5,006.80	10,317.84	63,127.62	Executive
Admin Asst	21.35	42,595.11	2,992.11	4,815.83	27,003.12	77,406.17	Executive
Sub AA	16.01	112.07	26.78	0.00	0.00	138.85	Exe/Bud
Executive		**87,113.10**	**6,389.17**	**9,822.63**	**37,320.96**	**140,645.86**	**Executive**
TwnClrk/TxCltr E	**Salary**	**47,302.06**	**3,530.09**	**5,333.31**	**27,003.12**	**83,168.58**	**Financial**
Collection Clerk	21.35	39,230.70	2,966.48	4,423.24	20,132.76	66,753.18	Financial
PT Dep TC/TC	15.85	523.06	40.01	0.00	0.00	563.07	Financial
Treasurer A/E	Salary	6,653.96	445.49	0.00	0.00	7,099.45	Financial
Financial		**93,709.78**	**6,982.07**	**9,756.55**	**47,135.88**	**157,584.28**	**Financial**
Fire Chief	**Salary**	20,000.04	1,530.00	0.00	0.00	21,530.04	Fire
Vol. FF- (All W2)	Reimb	46,943.09	504.34	0.00	0.00	47,447.43	Fire
Fire Warden/DepChf	7.50-14.59	2,100.00	160.65	0.00	0.00	2,260.65	Fire
Fire		**69,043.13**	**2,194.99**	**0.00**	**0.00**	**71,238.12**	**Fire**
Road Agent E	**Salary**	**55,081.00**	**4,213.69**	**6,210.37**	**20,132.76**	**85,637.82**	**Highway**
Asst Rd Agent	18.64	46,581.36	3,474.96	5,248.53	27,003.12	82,307.97	HIghway
Highway Tech	17.26	42,658.12	3,228.68	4,806.69	20,132.76	70,826.25	HIghway
Highway Tech	16.92	42,245.01	3,197.07	4,760.13	20,132.76	70,334.97	HIghway
Highway Tech	16.92	38,256.13	2,838.09	4,314.86	27,003.12	72,412.20	HIghway
FT Town Mechanic	17.21	44,450.16	3,311.93	4,917.33	27,003.12	79,682.54	*Highway*
Seasonal PT	12.92-15.34	6,375.52	487.73	0.00	0.00	6,863.25	HIghway
Highway		**275,647.30**	**20,752.15**	**30,257.91**	**141,407.64**	**468,065.00**	**HIghway**
Library Director	20.72	28,492.16	2,179.65	0.00	0.00	30,671.81	Library
Asst Librarian	15.04	11,351.15	868.36	0.00	0.00	12,219.51	Library
Asst Librarian	13.46	9,075.79	694.30	0.00	0.00	9,770.09	Library
Staff Substitute	12.42	856.98	20.90	0.00	0.00	877.88	Library
Library		**49,776.08**	**3,763.21**	**0.00**	**0.00**	**53,539.29**	**Library**
Videographers	15 -17.21	14,357.98	1,098.39	0.00	0.00	**15,456.37**	**MadTV**
Rec Seasonal	12.92-15.34	14,626.98	1,118.96	0.00	0.00	15,745.94	Parks&Rec
Swim Instructor	**Salary**	0.00	114.75	0.00	0.00	114.75	Parks&Rec
Swim Asst	8.79	0.00	34.80	0.00	0.00	34.80	Parks&Rec
Parks & Rec		**14,626.98**	**1,268.51**	**0.00**	**0.00**	**15,895.49**	**Parks&Rec**
Plang Secretary	16.01	5,168.61	395.40	0.00	0.00	**5,564.01**	**Plng Bd**
FT Pol Chief	**Salary**	72,741.12	1,037.97	20,420.50	27,003.12	121,202.71	Police
FT Pol Sgt (*FT*)	**Salary**	63,820.31	908.62	17,825.16	27,003.12	109,557.21	Police
FT Pol Officer	25.21	56,383.76	892.96	13,116.70	10,317.84	80,711.26	Police
FT Pol Officer (*PT*)	24.36	20,564.88	630.77	4,473.55	2,453.70	28,122.90	Police
PT Chf/FT&PT Ofcr	Sal/23.20	39,943.92	2,117.57	4,062.54	19,875.06	65,999.09	Police
PT Pol Officers	23.20	12,087.80	924.72	0.00	0.00	13,012.52	Police
Police		**265,541.79**	**6,512.61**	**59,898.45**	**86,652.84**	**418,605.69**	**Police**
FT TS Attdnt	16.11	31,601.75	2,417.54	3,562.87	10,317.84	47,900.00	SolWst
Asst TS Attdnt	13.19	13,236.19	1,012.56	0.00	0.00	14,248.75	Solid Wst
Sub TS Attdnt	13.19	4,529.66	281.52	0.00	0.00	4,811.18	Solid Wst
Solid Wst/GGB		**49,367.60**	**3,711.62**	**3,562.87**	**10,317.84**	**66,959.93**	**SW/GGB**
Zoning AA	16.01	3,248.75	248.53	0.00	0.00	**3,497.28**	**Zoning Bd**

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	**Salary**	32,016.00	2,449.22	0.00	0.00	**34,465.22**	**Building**
Conservation AA	0.00	2,250.00	172.13	0.00	0.00	**2,422.13**	**Consrvatn**
Dir Asst Director	**Salary**	1,800.00	137.70	0.00	0.00	**1,937.70**	**Direct Asst**
Emerg. Mgmt Dir	**Salary**	2,484.00	190.03	0.00	0.00	**2,674.03**	**EMD**
Elections-Exempt	**7.25**	300.00	0.00	0.00	0.00	**300.00**	**Elections**
Finance Director	**Salary**	45,960.00	3,515.94	5,230.25	9,828.00	64,534.19	Executive
Admin Asst	22.10	44,819.00	3,428.65	5,100.40	19,153.00	72,501.05	Executive
Executive		**90,779.00**	**6,944.59**	**10,330.65**	**28,981.00**	**137,035.24**	**Executive**
TwnClrk/TxCltr A/E	**Salary**	**48,957.00**	3,745.21	5,571.31	25,680.00	**83,953.52**	**Financial**
Collection Clerk	22.10	43,669.00	3,340.68	4,969.53	19,153.00	71,132.21	Financial
PT Dep TC/TC	15.85	3,963.00	303.17	0.00	0.00	4,266.17	Financial
Treasurer E/A	**Salary**	**7,835.00**	599.38	**0.00**	**0.00**	8,434.38	**Financial**
Financial		**104,424.00**	**7,988.44**	**10,540.84**	**44,833.00**	**167,786.28**	**Financial**
Fire Chief	**Salary**	20,000.00	1,530.00	0.00	0.00	21,530.00	Fire
Vol. FF- (All W2)	Reimb	47,000.00	0.00	0.00	0.00	47,000.00	Fire
Fire Warden	7.50-14.59	2,100.00	160.65	0.00	0.00	2,260.65	Fire
Fire		**69,100.00**	**1,690.65**	**0.00**	**0.00**	**70,790.65**	**Fire**
Road Agent E/A	**Salary**	**72,509.00**	5,546.94	8,251.52	**25,680.00**	**111,987.46**	**Highway**
Asst Rd Agent	19.29	46,489.00	3,556.41	5,290.45	25,680.00	81,015.86	Highway
Highway Tech	17.86	43,177.00	3,303.04	4,913.54	19,153.00	70,546.58	Highway
Highway Tech	17.51	41,936.00	3,208.10	4,772.32	19,153.00	69,069.42	Highway
Highway Tech	17.51	41,936.00	3,208.10	4,772.32	25,680.00	75,596.42	Highway
FT Town Mechanic	18.46	43,001.00	3,289.58	4,893.51	25,680.00	76,864.09	Highway
Seasonal PT	12.92-14.32	6,000.00	459.00	0.00	0.00	6,459.00	Highway
Highway		**295,048.00**	**22,571.17**	**32,893.66**	**141,026.00**	**491,538.83**	**Highway**
Library Director	21.34	29,706.00	2,272.51	0.00	0.00	31,978.51	Library
Asst Librarian	15.57	11,553.00	883.80	0.00	0.00	12,436.80	Library
Asst Librarian	13.93	11,659.00	891.91	0.00	0.00	12,550.91	Library
Staff Substitute	12.42	373.00	28.53	0.00	0.00	401.53	Library
Library		**53,291.00**	**4,076.76**	**0.00**	**0.00**	**57,367.76**	**Library**
Videographers	15-17.81	18,880.00	1,444.32	0.00	0.00	**20,324.32**	**MadTV**
Rec Seasonal	14.32	18,220.00	1,393.83	0.00	0.00	19,613.83	Parks&Rec
Swim Instructor	**Salary**	1,500.00	114.75	0.00	0.00	1,614.75	Parks&Rec
Swim Asst	8.79	595.00	45.52	0.00	0.00	640.52	Parks&Rec
Parks & Rec		**39,195.00**	**1,554.10**	**0.00**	**0.00**	**40,749.10**	**Parks&Rec**
Plang Secretary	16.01	10,000.00	765.00	0.00	0.00	**10,765.00**	**Plng Bd**
FT Pol Chief	**Salary**	77,291.00	1,120.72	22,746.74	25,680.00	126,838.46	Police
FT Pol Sgt	**Salary**	64,136.00	929.97	18,875.22	25,680.00	109,621.19	Police
FT Pol Officer	25.21	54,958.00	796.89	16,174.08	19,153.00	91,081.97	Police
FT Pol Officer	24.36	53,105.00	770.02	15,328.74	19,153.00	88,356.76	Police
FT Pol OT Hol/Detl/Grnts	varies/incld in pay	20,594.00	1,575.44	6,060.81	0.00	28,230.25	Police
PT Pol Officers	23.20	12,500.00	956.25	0.00	0.00	13,456.25	Police
Police		**282,584.00**	**6,149.29**	**79,185.59**	**89,666.00**	**457,584.88**	**Police**
FT TS Attdnt	16.67	34,963.00	2,674.67	3948..06	9,828.00	47,465.67	SolWst
Asst TS Attdnt	13.65	21,294.00	1,628.99	0.00	0.00	22,922.99	Solid Wst
Sub TS Attdnt	13.65	3,655.00	279.61	0.00	0.00	3,934.61	Solid Wst
Solid Wst/GGB		**59,912.00**	**4,583.27**	**0.00**	**9,828.00**	**74,323.27**	**SW/GGB**
Zoning AA	16.01	3,625.00	277.31	0.00	0.00	**3,902.31**	**Zoning Bd**

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Ambulance	85,340.13	85,340.00	0.13
Animal / Pest Control			
Board	0.00	300.00	-300.00
Dog License	1,505.91	1,575.00	-69.09
Total Animal / Pest Control	1,505.91	1,875.00	-369.09
Assessing			
Abatements	16,050.01	5,000.00	11,050.01
Assessing Admin	1,878.65	750.00	1,128.65
BTLA Fees	735.34	850.00	-114.66
Computer Support	3,232.00	3,232.00	0.00
Contract	1,487.50	350.00	1,137.50
Pick Ups	6,595.32	12,500.00	-5,904.68
Total Assessing	29,978.82	22,682.00	7,296.82
Building Inspector			
Maintenance	87.60	1,060.00	-972.40
Map Updating fees	2,000.00	2,000.00	0.00
Postage	59.88	100.00	-40.12
Salaries	30,932.98	30,933.00	-0.02
Supplies	309.81	2,250.00	-1,940.19
Technology	1,559.00	1,750.00	-191.00
Training	610.00	1,340.00	-730.00
Total Building Inspector	35,559.27	39,433.00	-3,873.73
Conservation Commission			
Administration	2,145.36	2,250.00	-104.64
Membership	431.00	300.00	131.00
Old Home Week	230.00	300.00	-70.00
Postage	6.50	50.00	-43.50
Supplies	115.98	50.00	65.98
Training	55.00	100.00	-45.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	4,483.84	4,550.00	-66.16
Direct Assistance			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	10,569.99	10,000.00	569.99
Welfare Administrator	1,806.56	3,025.00	-1,218.44
Total Direct Assistance	14,376.55	15,025.00	-648.45
Election, Registration, Vital			
Election Printing	275.40	400.00	-124.60
Notices	409.50	700.00	-290.50
Postage	0.00	700.00	-700.00
Salary Checkers	119.62	300.00	-180.38

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Statistic Records	1,489.00	1,200.00	289.00
Stipend Moderator	450.00	450.00	0.00
Supervisors	2,250.00	2,250.00	0.00
Supplies	81.32	900.00	-818.68
Vote Tally Setup	725.00	1,000.00	-275.00
Total Election, Registration, Vital	5,799.84	7,900.00	-2,100.16
Emergency Management			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,334.68	2,484.00	-149.32
Fuel	0.00	1.00	-1.00
Maintenance	890.50	916.00	-25.50
New Equip	0.00	500.00	-500.00
Supplies	93.99	500.00	-406.01
Total Emergency Management	3,819.17	4,901.00	-1,081.83
Executive			
Administrative Asst	41,780.10	43,798.00	-2,017.90
Fees/Dues	3,510.00	3,650.00	-140.00
Finance Director	44,405.92	44,406.00	-0.08
Mileage	663.85	500.00	163.85
Office Supplies	1,560.74	2,200.00	-639.26
Postage	738.92	950.00	-211.08
Public Notices	111.00	375.00	-264.00
Recording Fees	236.35	250.00	-13.65
Selectmen Stipend	18,000.00	18,000.00	0.00
Tax Maps	6,156.00	4,150.00	2,006.00
Town Report	2,165.18	2,400.00	-234.82
Training	1,278.57	700.00	578.57
Total Executive	120,606.63	121,379.00	-772.37
Financial Administration			
Auditors	13,625.00	14,875.00	-1,250.00
Computer Support	6,488.00	6,500.00	-12.00
Deputy Town Clerk/Tax Coll	39,753.76	46,151.00	-6,397.24
Memberships	291.85	300.00	-8.15
Mileage	0.00	50.00	-50.00
Office Equipment	2,394.43	2,750.00	-355.57
Office Equipment Repair	0.00	500.00	-500.00
Office Supplies	771.06	2,000.00	-1,228.94
Postage	5,271.84	6,000.00	-728.16
Preservation	390.93	1,000.00	-609.07
Printing	2,040.62	2,500.00	-459.38
Recording Fees	348.00	500.00	-152.00

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Technology	204.97	250.00	-45.03
Town Clerk/Tax Coll	47,302.06	47,302.00	0.06
Training	584.00	2,000.00	-1,416.00
Treasurer	8,836.00	8,850.00	-14.00
Total Financial Administration	128,302.52	141,528.00	-13,225.48
Fire Department			
Chief Stipend	20,000.04	20,000.00	0.04
Contracted Services	2,169.60	2,000.00	169.60
Dry Hydrants	0.00	1,400.00	-1,400.00
Dues	460.00	1,200.00	-740.00
EMS Equipment	0.00	4,700.00	-4,700.00
EMS Supplies	2,584.97	4,500.00	-1,915.03
EMS Training	400.00	4,000.00	-3,600.00
Equipment Maintenance	680.01	2,200.00	-1,519.99
Equipment Testing	0.00	3,000.00	-3,000.00
Eversource (PSNH)	2,884.42	2,500.00	384.42
General Maintenance	1,275.14	1,300.00	-24.86
Heat	2,480.61	4,000.00	-1,519.39
Mutual Aid	5,000.00	5,000.00	0.00
New Equipment	16,771.47	12,500.00	4,271.47
Personal Protective Gear	7,357.08	12,500.00	-5,142.92
Phone	524.10	600.00	-75.90
Radio Repairs	1,514.73	5,500.00	-3,985.27
Reimbursement Members	46,943.09	47,000.00	-56.91
Supplies	3,583.90	2,500.00	1,083.90
Training	0.00	4,000.00	-4,000.00
Uniforms	1,218.42	1,500.00	-281.58
Vehicle Maintenance	10,830.59	10,000.00	830.59
Warden - Equip. Repair	79.98	2,500.00	-2,420.02
Warden - Equip/Supplies	2,930.25	3,000.00	-69.75
Warden - Fire	2,100.00	3,350.00	-1,250.00
Warden - Forest Fire	0.00	2,000.00	-2,000.00
Total Fire Department	131,788.40	162,750.00	-30,961.60
General Government Buildings			
Eversource (PSNH)	13,520.84	12,840.00	680.84
Heat	7,199.99	13,983.00	-6,783.01
Janitor	3,380.00	3,950.00	-570.00
Maintenance	11,039.14	12,000.00	-960.86
Phone	2,968.80	2,760.00	208.80
Septic	1,181.25	2,500.00	-1,318.75
Supplies	3,414.86	3,800.00	-385.14

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Town Projects	7,040.30	10,000.00	-2,959.70
Total General Government Buildings	49,745.18	61,833.00	-12,087.82
General Government Equipment			
Equipment Maintenance GGE	960.00	4,000.00	-3,040.00
Supplies GGE	403.93	850.00	-446.07
Technology-Equip GGE	1,122.60	1,500.00	-377.40
Technology-Svcs GGE	5,010.79	8,500.00	-3,489.21
Total General Government Equipment	7,497.32	14,850.00	-7,352.68
Highways			
Calcium	2,302.25	5,000.00	-2,697.75
Cold Patch	1,728.18	5,000.00	-3,271.82
Contract Services	2,125.00	26,000.00	-23,875.00
Culverts	3,231.10	5,000.00	-1,768.90
Fuel	43,805.29	50,000.00	-6,194.71
Gravel	23,556.90	25,000.00	-1,443.10
Notices	19.50	150.00	-130.50
Part-time Labor	6,375.52	1,500.00	4,875.52
Parts	17,707.51	30,000.00	-12,292.49
Phone	891.08	700.00	191.08
Rentals	2,355.75	2,000.00	355.75
Road Agent Salary	55,081.00	55,081.00	0.00
Road Improvements	13,601.60	40,000.00	-26,398.40
Salaries	174,686.36	180,856.00	-6,169.64
Salaries Overtime	31,528.58	26,520.00	5,008.58
Salt	37,001.37	20,000.00	17,001.37
Sand	25,190.00	12,000.00	13,190.00
Signs	1,534.66	1,600.00	-65.34
Supplies	16,563.58	12,000.00	4,563.58
Tools-Mechanic	1,139.36	2,100.00	-960.64
Training	240.00	800.00	-560.00
Vehicle Repair	98,827.52	29,500.00	69,327.52
Total Highways	559,492.11	530,807.00	28,685.11
Insurance			
Liability	71,248.00	71,248.00	0.00
Workers Compensation	25,769.00	25,769.00	0.00
Total Insurance	97,017.00	97,017.00	0.00
Interest - TAN	54.79	1.00	53.79
Legal			
Lien & Deeds	1,146.00	2,100.00	-954.00
Misc Legal Fees	19.26	1,000.00	-980.74
Town Counsel	12,155.58	15,000.00	-2,844.42

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Total Legal	13,320.84	18,100.00	-4,779.16
Library			
Audio and Video	696.90	700.00	-3.10
Books	4,237.14	4,000.00	237.14
Electronic Materials	1,127.00	1,127.00	0.00
Equipment Repair	72.00	400.00	-328.00
Eversource (PSNH)	2,659.38	2,500.00	159.38
Fees/Dues	270.00	280.00	-10.00
General Maintenance	4,259.94	5,000.00	-740.06
Heat	1,065.64	1,800.00	-734.36
ILS Support	1,575.00	1,575.00	0.00
Library Assistants	21,283.92	22,799.00	-1,515.08
Library Director	28,492.16	28,840.00	-347.84
Phone	882.63	900.00	-17.37
Postage	169.15	300.00	-130.85
Professional Improvement	355.51	800.00	-444.49
Programs	104.50	250.00	-145.50
Subscriptions	592.03	700.00	-107.97
Supplies	1,077.79	1,300.00	-222.21
Technology	1,976.44	2,000.00	-23.56
Trustees	300.00	520.00	-220.00
Total Library	71,197.13	75,791.00	-4,593.87
Madison PEG TV			
Cable	434.96	1,320.00	-885.04
Contractors	50.00	3,600.00	-3,550.00
Equipment	1,128.25	2,068.00	-939.75
PEG Online Services	2,700.00	4,000.00	-1,300.00
Supplies	394.34	800.00	-405.66
Wages	14,376.57	13,650.00	726.57
Total Madison PEG TV	19,084.12	25,438.00	-6,353.88
Notes/Leases			
2014 Highway Truck	10,665.10	10,665.00	0.10
2015 Hwy 6-Wheeler	35,242.51	35,243.00	-0.49
2015 Police Cruiser	7,365.79	7,366.00	-0.21
Total Notes/Leases	53,273.40	53,274.00	-0.60
Parks and Recreation			
Equipment	616.11	700.00	-83.89
Field Maintenance	2,424.00	3,500.00	-1,076.00
General Maintenenace	729.80	400.00	329.80
Lake Monitoring	660.00	600.00	60.00
PT Seasonal Wages	14,634.84	13,525.00	1,109.84

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Rafts and Docks	307.82	800.00	-492.18
Sanitation	2,789.12	3,000.00	-210.88
SLAM	6,000.00	6,000.00	0.00
Supplies	1,000.06	700.00	300.06
Swim Instructor	150.00	1,500.00	-1,350.00
Swim Wages	0.00	550.00	-550.00
Total Parks and Recreation	29,311.75	31,275.00	-1,963.25
Patriotic Purposes			
Band	364.33	375.00	-10.67
Flags	420.70	500.00	-79.30
Flowers/Food	75.00	150.00	-75.00
Total Patriotic Purposes	860.03	1,025.00	-164.97
Personnel Administration			
Dental	7,484.50	6,888.00	596.50
Drug Testing	326.26	1,450.00	-1,123.74
FICA	56,130.51	59,386.00	-3,255.49
Health	361,465.42	358,910.00	2,555.42
NH Retirement - Grp I-(FT Emp)	48,723.23	53,757.00	-5,033.77
NH Retirement - Grp II-(Police)	56,738.64	59,532.00	-2,793.36
Unemployment/Other	0.00	5,000.00	-5,000.00
Total Personnel Administration	530,868.56	544,923.00	-14,054.44
Planning Board			
Legal	348.88	2,500.00	-2,151.12
Master Plan/Newsltr	0.00	50.00	-50.00
Notices - PB	403.00	600.00	-197.00
Planner	0.00	500.00	-500.00
Postage	103.25	400.00	-296.75
Secretary	5,168.61	10,000.00	-4,831.39
Supplies/Ads	100.33	100.00	0.33
Workshops & Travel	174.90	300.00	-125.10
Total Planning Board	6,298.97	14,450.00	-8,151.03
Police			
Computer Support	6,283.75	4,515.00	1,768.75
Equipment	3,408.68	2,500.00	908.68
Office Supplies	2,316.21	2,500.00	-183.79
Phone	2,393.27	3,500.00	-1,106.73
Police Detail	3,790.00		
Publications	351.60	500.00	-148.40
Radio Repair	0.00	1,000.00	-1,000.00
Salary - Chief	66,051.09	45,826.00	20,225.09
Salary FT Holiday	9,396.40	10,523.00	-1,126.60

Town of Madison
2017 Expenditures

1/29/2018
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Salary FT Officers	168,654.02	184,759.00	-16,104.98
Salary Overtime/Parttime	28,006.96	30,000.00	-1,993.04
Training	1,848.40	2,000.00	-151.60
Uniforms	3,440.34	3,000.00	440.34
Vehicle Maintenance/Fuel	11,682.90	18,500.00	-6,817.10
Total Police	307,623.62	309,123.00	-1,499.38
Solid Waste Disposal			
Brush Pit	0.00	1.00	-1.00
Contract	112,577.08	120,000.00	-7,422.92
Equipment Maint.	6,030.28	4,000.00	2,030.28
Hazardous Waste	3,227.34	2,000.00	1,227.34
Phone	439.14	444.00	-4.86
Printing Coupons	547.35	1,200.00	-652.65
Recycling	24,870.76	30,000.00	-5,129.24
Supplies	981.78	800.00	181.78
Training/Workshops	583.40	1,200.00	-616.60
Uniforms	0.00	375.00	-375.00
Wages	49,544.57	56,769.00	-7,224.43
Well Testing/Capping	5,580.00	5,580.00	0.00
Total Solid Waste Disposal	204,381.70	222,369.00	-17,987.30
Street Lighting	3,975.98	3,900.00	75.98
Zoning Board			
Administrator ZBA	3,248.75	3,000.00	248.75
Dues & Publications ZBA	0.00	50.00	-50.00
Legal ZBA	3,701.64	4,000.00	-298.36
Notices ZBA	188.50	300.00	-111.50
Postage ZBA	393.86	600.00	-206.14
Supplies ZBA	75.55	60.00	15.55
Training ZBA	64.90	250.00	-185.10
Total Zoning Board	7,673.20	8,260.00	-586.80
Total Expense	2,523,236.78	2,619,799.00	-96,562.22

Town of Madison 2017
Warrant Article Drawdown

1/29/18
Accural Basis

	Jan - Dec 17	Budget	$ Over Budget
Warrant Articles			
2017WA#03-High St Reclaiming NL	100,000.00	100,000.00	0.00
2017WA#05-Assessing ETF	30,000.00	30,000.00	0.00
2017WA#06-Consrvtn Land AcqCRF	5,000.00	5,000.00	0.00
2017WA#07-Mad PEG TV ETF	3,281.00	3,281.00	0.00
2017WA#08-AirPaks Lease 3-yr	49,811.46	51,253.00	-1,441.54
2017WA#10-Jaws of Life	9,829.00	10,000.00	-171.00
2017WA#12-TriCAP Fuel	5,000.00	5,000.00	0.00
2017WA#13-Meals on Wheels	3,500.00	3,500.00	0.00
2017WA#14-Ossipee ChildrensFund	2,000.00	2,000.00	0.00
2017WA#15-Children Unltd	3,100.00	3,100.00	0.00
2017WA#16-NoHS MentlHlth	2,149.00	2,149.00	0.00
2017WA#17-Starting Point	1,365.00	1,365.00	0.00
2017WA#18-WMCHC	6,004.00	6,004.00	0.00
2017WA#19-CC Transit	3,000.00	3,000.00	0.00
Total Warrant Articles	224,039.46	225,652.00	-1,612.54

December 26, 2017 the Board of Selectmen voted to encumber $66,722.87

Department	
Assessing	$15,000.00
Fire	$26,747.37
General Government Building	$16,500.00
Highway	$1,760.00
Parks & Rec	$495.00
Police	$6,220.50
Total Encumbered	**$66,722.87**

New Hampshire
Department of
Revenue Administration

2017
MS-232-R

DRA Revised/Reviewed Appropriations
Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
0000-0000	Collective Bargaining		$0	$0	$0
4130-4139	Executive	02	$121,379	$0	$121,379
4140-4149	Election, Registration, and Vital Statistics	02	$7,900	$0	$7,900
4150-4151	Financial Administration	02	$141,528	$0	$141,528
4152	Revaluation of Property	02	$22,682	$0	$22,682
4153	Legal Expense	02	$18,100	$0	$18,100
4155-4159	Personnel Administration	02	$544,923	$0	$544,923
4191-4193	Planning and Zoning	02	$22,710	$0	$22,710
4194	General Government Buildings	02	$76,683	$0	$76,683
4195	Cemeteries		$0	$0	$0
4196	Insurance	02	$97,017	$0	$97,017
4197	Advertising and Regional Association		$0	$0	$0
4199	Other General Government		$0	$0	$0
Public Safety					
4210-4214	Police	02	$309,123	$0	$309,123
4215-4219	Ambulance	02	$85,340	$0	$85,340
4220-4229	Fire	02,08,10	$224,003	$0	$224,003
4240-4249	Building Inspection	02	$39,433	$0	$39,433
4290-4298	Emergency Management	02	$4,901	$0	$4,901
4299	Other (Including Communications)	02	$25,438	$0	$25,438
Airport/Aviation Center					
4301-4309	Airport Operations		$0	$0	$0
Highways and Streets					
4311	Administration		$0	$0	$0
4312	Highways and Streets	02	$530,807	$0	$530,807
4313	Bridges		$0	$0	$0
4316	Street Lighting	02	$3,900	$0	$3,900
4319	Other		$0	$0	$0
Sanitation					
4321	Administration		$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
4324	Solid Waste Disposal	02	$222,369	$0	$222,369
4325	Solid Waste Cleanup		$0	$0	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0
4329	Other Sanitation		$0	$0	$0
Water Distribution and Treatment					
4331	Administration		$0	$0	$0
4332	Water Services		$0	$0	$0
4335	Water Treatment		$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0
Electric					
4351-4352	Administration and Generation		$0	$0	$0
4353	Purchase Costs		$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0
4359	Other Electric Costs		$0	$0	$0
Health					
4411	Administration		$0	$0	$0
4414	Pest Control	02	$1,875	$0	$1,875
4415-4419	Health Agencies, Hospitals, and Other	16,18	$8,153	$0	$8,153
Welfare					
4441-4442	Administration and Direct Assistance	02	$15,025	$0	$15,025
4444	Intergovernmental Welfare Payments	12	$5,000	$0	$5,000
4445-4449	Vendor Payments and Other	13,14,15,17	$9,965	$0	$9,965
Culture and Recreation					
4520-4529	Parks and Recreation	02	$31,275	$0	$31,275
4550-4559	Library	02	$75,791	$0	$75,791
4583	Patriotic Purposes	02	$1,025	$0	$1,025
4589	Other Culture and Recreation		$0	$0	$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	$4,550	$0	$4,550
4619	Other Conservation		$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0
4651-4659	Economic Development		$0	$0	$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	02	$53,274	$0	$53,274
4721	Long Term Bonds and Notes - Interest		$0	$0	$0
4723	Tax Anticipation Notes - Interest	02	$1	$0	$1
4790-4799	Other Debt Service		$0	$0	$0
Capital Outlay					
4901	Land	03	$100,000	$0	$100,000
4902	Machinery, Vehicles, and Equipment	19	$3,000	$0	$3,000
4903	Buildings		$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0
Operating Transfers Out					
4912	To Special Revenue Fund		$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
4914E	To Proprietary Fund - Electric		$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0
4915	To Capital Reserve Fund	06	$5,000	$0	$5,000
4916	To Expendable Trusts/Fiduciary Funds	05,07	$33,281	$0	$33,281
4917	To Health Maintenance Trust Funds		$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0
Total Proposed Appropriations			**$2,845,451**	**$0**	**$2,845,451**

VENDOR	TOTAL
Admiral Fire & Safety	1,025.67
Advanced Diesel	5,792.75
Aibel, Dave VF	556.01
AJ's Glass and More	85.00
Allied Equipment, LLC	12,885.65
Alnor Power Equipment	550.00
Alpine Title Services	79.85
Alpine Web Design	339.40
Amazon.com	903.03
American Air Systems	400.00
American Library Association	175.00
ANHPEHRA	15.00
Animal Population Control Program	1,268.50
Architectual Woodwork LTD	177.00
Arruda, John SELECTMAN	6,000.00
Avitar Associates of NE	58,948.62
Bailey Auto Supply	22,251.54
Baker & Taylor Books	2,887.46
Bartlett, Stephen	66.00
Bearcamp Valley Library Association	175.00
Ben's Uniform	645.00
Bergeron Protective Clothing	1,636.50
Bernie Edwards Property Maintenance	40.00
Best Regards	400.00
Better Homes & Gardens	9.99
BNI Distribution, Inc.	35.00
BobCat Welding	255.00
Body Armor Outlet, LLC	1,657.67
Boyd, Robert REIMB	100.55
Brabant, Joseph E VF	513.24
Brodart Co.	265.56
Tax Collector	10,551.19
Brooks, Cheryl	700.00
Brooks, Michael R VF	4,658.71
Bryant Paving, LLC	570.00
Buckley, Jay VF	384.93
Burke, Lyndsey M VF	2,095.73
By Water Solutions	1,575.00
C & S Specialty, Inc.	7,453.52
CarePlus Ambulance Service, Inc	92,486.84
Carroll County - Treasurer	683,926.00
Carroll County Transit	3,000.00
Carroll Inc, FR	192,140.05
Case, David VF	342.16
Cat's Bookkeeping Service	1,701.20
Catuogno & Stentel	405.73
CC Registry of Deeds #027 Tx	332.00
CC Registry of Deeds #199 PB	181.43

VENDOR	TOTAL
CC Registry of Deeds #309 BOS	198.88
Center Point Large Print	58.42
Central Paper Products	664.35
Chappell Tractor Sales, Inc (aka BB Chain	34.00
Chick Jr, WIlliam VF	183.58
Chick Jr., William REIMB	143.00
Chick Sr, William C REIMB	143.00
Chick, Justin REIMB	143.00
Chick, William J VF	382.39
Children Unlimited	3,100.00
Chilis	45.00
ChopChopKids	16.95
Christian L. Cunha	1,347.07
Ciarfella, Mark	200.00
Cintas	4,821.87
Cintas - 1st Aid Supplies	179.35
Clark, Kyle VF	4,405.31
Clark, Richard A REIMB	2,129.35
Colby, Ted	499.97
Coleman Rental	4,218.25
Coleman, AJ & Sons Inc.	24,908.36
Complete Hydraulics	654.55
Computer Port	195.00
Conduent Government Systems, LLC	675.00
Conservation Resources International	390.93
Conway Embroidery & Screen Printing	240.00
Cooper, Theresa M.	286.00
CoreLogic Centralized Refunds	9,530.00
Corie Hilton	156.35
Corrections, Dept of NH Corrrectional Ind	1,401.92
Cribbie, David REIMB	1,871.00
Cribbie, David VF	6,225.25
Crystal Rock Bottled Water	1,061.84
Cullen, Dana VF	2,096.95
Cyr & Son Excavation, Jon E	220.00
Daily Sun	1,455.30
Dascoulias, Dillon H VF	3,378.83
Del Gilbert & Son Block Co.	341.10
Demco	30.97
Denita Dudley - REIMB	50.94
Dept of Resources & Econ Devel	2,398.68
DES Waste Mgmt Division	450.00
Deyoe, Catherine E.	767.86
Dieselworks, LLC	938.00
DiPrizio GMC Trucks, Inc.	2,860.92
Donahue, Tucker & Ciandella, PLLC	301.70
DOT Budget & Finance	6,012.30
Downs, Noreen	801.32

VENDOR	TOTAL
Dudley, Denita VF	1,026.48
Duffy, Ashlie H	1,931.00
Durham Pulic Library	14.00
Eagle Point Gun/T J Morris & Son	474.02
Effingham Public Library	72.00
Eldridge, Dylan VF	2,352.35
Eldridge, Jeffrey VF	50.00
Eldridge, Tyler VF	128.31
Emergency Medical Products	845.56
Encyclopedia Britannica	310.00
Epstein, George	450.00
Evans, Craig	144.00
Eversource (PSNH)	23,028.15
F.W. Webb Company	398.82
Fairfield, Howard P. LLC	2,787.47
FD SignOn	450.00
Firematic Supply Co	14,926.07
FirstLight	7,267.76
Food Pantry	2,000.00
Ford, Mona	101.38
Forever Green Tree Service	4,200.00
Forrest, Andrew I, Trustee	15.06
Frechette Tire	11,297.41
Future Supply Corp	565.77
G H Berlin Windward	1,720.39
Gall's, Inc.	1,305.66
Garbacz, David J	373.15
Gardner, Fulton & Waugh	3,701.64
Garland Waste Services	2,789.12
Garside Construction LLC	465.00
Garside, Jen	700.00
Garside, Jenifer REIMB	81.32
Gay-Kimball Library	50.00
Gemini Sign	250.00
George E Sansoucy PE	483.05
Gibson Center	3,500.00
Glass Graphics	38.99
Goldstar Products Inc	574.92
Graffam, Mark	58.94
Granite State Analytical Services, LLC	130.00
Granite State Minerals	37,621.98
Green Mountain Conservation	1,500.00
Haroules, Bryan	525.00
Hayford, James	225.00
HealthTrust Inc	380,542.84
High Street Sand & Gravel	27,290.00
HJC Mobile Diesel & Welding Repair	4,068.87
Hogg, Richard D	83.48

VENDOR	TOTAL
International Code Council	135.00
Intoximeters, Inc	322.50
Invoice Cloud	60.00
Irwin Automotive Group	23,889.00
Jarell, Sloane	82.81
Jehovah's Witnesses	344.00
John C Healey, Jr	1,850.00
JP Pest Services	902.00
Junior Library Guild	1,049.30
Kane School	400.00
Keniston, Hope VF	641.55
Kennedy, Patrick D	50.00
Kennett High School Performing Arts	339.33
Kheboian, Gary M & Maxwell C	120.54
King, Colleen	91.80
King, Robert J - SELECTMAN	6,000.00
King, Robert REIMB	118.42
L'Heureux, Trenton VF	556.01
LaClair, Michael	155.00
Lakes Region Fire Apparatus	1,884.61
Lakes Region Regional/NHCTCA	45.00
Lakeside Security	1,579.00
Laser Printer Checks	198.95
Lebel Electric, LLC	429.50
LERETA	2,167.00
LHS Associates	1,237.81
Libby, Alan Reimb	110.00
Linton, Peter & Nicole M	12.24
Littlefield, Cheryl	313.41
LRSOA	250.00
Luoma Plumbing & Heating	183.60
Lyman Oil	58,643.95
Mac Hill Electric	347.39
MacDonald Motors	329.21
Madison Conservation Commission	26,895.00
Madison School District	5,520,276.00
Malkasian, Martin & Suzanne	29.06
Mapping and Planning Solutions	4,000.00
Matheson Tri-Gas Inc	2,009.97
Matthew Bender & Co	239.10
Mauro, Michael VF	3,620.12
Mauro, Zachary VF	171.08
MB Tractor & Equip	24.48
Michigan State Disbursement Unit	2,887.49
Millyard Communications, Inc.	28.00
Minuteman Press	4,129.31
Mitchell Municipal Group, PA	348.88
Moore Medical	782.97

VENDOR	TOTAL
Industrial Protection Services	972.99
Morse, Bradford K & Erin P	58.75
Motorola	2,903.66
Mullen, James	200.00
MWV Economic Council	300.00
N E State Police Information Network	100.00
Napa Redstone	662.93
NE Kenworth aka Yankee Truck LLC	58,435.57
NE LEEDS	650.00
Needham Electric Supply	566.88
Neptune Uniforms	1,389.00
New England Embroidery Co.	777.14
NFPA	126.05
NH Assoc Chiefs of Police	112.50
NH Assoc Conservation Comm	351.00
NH Assoc. Assessing Officials	20.00
NH Building Officials Assoc	330.00
NH Health Officers Assoc	70.00
NH Humanities Council	50.00
NH Peterbilt	489.48
NH Retirement System	161,026.48
NH State Firemen's Assoc.	460.00
NH State Library	190.00
NHCCM	150.00
NHCTCA	187.00
NHGFOA	115.00
NHLA	95.00
NHLTA	300.00
NHMA	3,100.00
NHPHL - Water Analysis Laboratory	660.00
NHPWMAP	25.00
NHTCA	282.00
Noble Industrial Supply	1,184.27
Noregon Systems, Inc	2,047.00
North Coast Services, LLC	5,744.86
North Conway Disposal	1,181.25
North Conway Incinerator Service	128,851.44
North Country Tractor	546.75
Northeast Credit Union	36,225.00
NorthEast Mailing Systems, LLC	228.55
Northern Human Services	2,149.00
Northern New Telephone	4,623.49
Northledge Technologies	5,821.80
Northway Bank Cardmember Services	9,573.87
Northway Bank.	54.79
NRRA	175.14
O'Connell, Kelly VF	641.55
Office of Energy & Planning	165.00

VENDOR	TOTAL
Moose Mountain Home Care	5,535.00
Osborne, Richard A VF	641.55
Ossipee Auto Parts	249.41
Ossipee Children's Fund	2,000.00
Ossipee Mountain Electronics	8,291.00
Ossipee Valley Mutual Aid Assoc	5,000.00
Paris Farmers Union	2,302.25
Park Street Foundation	627.00
Peixoto, Manuel V., Trustee	603.39
Pike Industies	2,887.38
Pinpoint & Company	126.00
Pitney Bowes	960.00
Pitney Bowes Reserve Account	6,000.00
Porter Office Machines	3,367.03
Portland Glass	310.00
Postmaster	308.00
PowerProducts Systems LLC	890.50
Prenax Inc	541.70
Presby Steel LLC	377.70
Price Digests	231.85
Primex	97,017.00
Profile Motors, Inc.	1,247.39
Profile Powersports	86.72
Rancourt, Ellen & Robbin	944.51
Rand, Robert E VF	1,070.47
Rand, Robert REIMB	129.46
Redstone Auto Sales & Service	159.90
Remick, Zach VF	2,608.97
Riverside Service	168.85
Roberts & Greene, PLLC	14,650.00
Ruthies Flower Shop	75.00
Salmon Press, Inc.	108.00
Sanel Auto Parts	987.40
Santander Leasing LLC	103,084.86
Schwaab, Inc.	229.96
Scotts Recreation	7,000.00
Secretary of State's Office	150.00
Secretary of State - Vital Records	1,382.00
Shackford Construction LLC	200.00
Shackford, Josh L SELECTMAN	6,000.00
Shackford, Linda REIMB	679.30
Share Corporation	216.51
Sheppard, Emily	850.00
Sheppard, William R III VF	1,454.18
Silver Lake Home Center	4,146.92
SKMR Construction, LLC	3,095.00
SLAM	6,000.00
Soule Leslie Kidder	12,887.08

VENDOR	TOTAL
Sound Resort	1,056.50
Source4	14.50
Online Drug & Alcohol Services, LLC	44.26
Onsite Drug & Alcohol Services, LLC	25.00
Southworth-Milton, Inc.	10,782.31
Spence, Camilla	260.51
Stacey, Susan REIMB	373.10
Stantec	4,180.00
Staples Advantage	1,082.40
Staples Credit Plan	3,814.81
Starting Point	1,365.00
State MV Revenue	861.48
State NH Dept of Labor	250.00
State NH Water Division, Dam Bureau	800.00
State of Maine	48.00
State of NH - Criminal Records	141.00
State of NH - MV	5.00
Sterling Computer Products	82.78
Stratham Tire, Inc	1,330.40
Swift, Justin	2,380.00
Taskers Well Company, INC	3,480.30
Tavares, Matthew R VF	213.85
TelVue	2,700.00
The Atlantic	20.00
THG Corporation	533.85
Time Warner	3,323.31
TMDE Calibration Lab, Inc	320.94
Total Concept Property Management	680.00
Total Notice, LLC	1,146.00
Town & Country Reprographics	3,557.29
Town of Bartlett	12,000.00
Town of Conway	3,227.34
Town of Madison - General Fund	407.50
Tri-County Community Action	5,000.00
TriTech Software (was IMC)	3,853.75
Trussell, Clinton	25.00
Trustees Trust Funds	38,281.00
Tucker Free Library	12.00
United States Treasury	210,464.02
University of NH -T2	240.00
Valladares Transportation & Repair	55,843.52
VDOE	508,720.00
Viking-Cives of Maine	58.11
Village Green Lawncare LLC	2,424.00
Wake, Macy VF	256.62
White Mountain Overhead Door	385.00
White Mt. Community Health Center	6,004.00
White, Charles F. Reimb	159.09

VENDOR	TOTAL
Wildlife Encounters, LLC	230.00
Willey, Gordon	21.94
Windy Ridge Corp.	257.65
Winnipesaukee Drug Consortium Svcs LLC	357.00
Yankee Magazine	19.97

2017 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2017 $	2016 $
2007	Ford Escape XLT	G15373	110,117	N/A	N/A	223.3	$34.46	$2,501.56
	TOTALS					223.3	$34.46	$2,501.56

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2017 $	2016 $
2016	HMEI (4 Engine 3)	G10973	3,337	49	N/A	348.9	$34.00	$47.93
2011	Lighting Trailer	G22941	N/A	N/A	unknown	10.9	$0.00	$0.00
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	$0.00	$0.00
2009	Ford Explorer (4 Car 1)	G24933	135,491	N/A	N/A	764.90	$741.21	$850.94
2009	Ford F250 (4 Car 2)	G07476	46,248	N/A	N/A	229.2	$569.78	$1,900.72
2009	Kohler Generator for EOC	N/A	N/A	N/A	unknown	unknown	$0.00	$0.00
2006	Kawasaki ATV	LP154	674	N/A	108.0	unknown	$0.00	$0.00
2005	GMC (4 Engine 1)	G07474	9,138	234	N/A	134.6	$0.00	$267.21
2005	International (4 Tank 1)	G18120	5,289	207	N/A	382.6	$0.00	$38.11
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	$0.00	$0.00
2001	Freightliner (4 Engine 2)	G10689	13,306	248	N/A	63.8	$0.00	$1,487.62
1995	Ford (4 Ambulance 1)	G07927	22,940	N/A	N/A	55.2	$23.72	$258.00
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	$0.00	$0.00
1977	AM General (4 Forestry 1)	G02023	13,161	N/A	N/A	unknown	$0.00	$57.32
1934	Ford (Parade Truck) **-SOLD-**		N/A	N/A	N/A	N/A	$0.00	$0.00
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	$108.99	$0.00
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	$0.00	$0.00
1989	GMC (4 Rescue 1)	G25511	40,853	N/A	N/A	65.3	$7,218.81	$0.00
	TOTALS					2,055.4	$8,696.51	$4,907.85

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2017 $	2016 $
2015	Kenworth (Truck #5)	G08314	10,643	N/A	N/A	1,662.4	$2,767.73	$36,320.00
2015	Honda Mower	N/A	N/A	N/A	N/A	37.9	$221.35	$0.00
2014	CAT Backhoe 420F	G24059	N/A	N/A	3,295.7	1,301.0	$5,197.91	$5,759.05
2013	GMC Sierra (Truck #15)	G08644	66,828	N/A	N/A	1,833.8	$3,029.73	$2,579.60
2014	Kenworth (Truck #14)	G23786	26,266	N/A	N/A	1,486.4	$60,279.50	$3,104.43
2011	Plate Compactor	N/A	N/A	N/A	N/A	unknown	$0.00	$0.00
2010	John Deere Z910 mower	N/A	N/A	N/A	1,029.5	89.7	$229.69	$84.83
2009	GMC 3500 (Truck #1)	G21319	113,343	N/A	N/A	1,294.7	$2,376.36	$21,164.46
2009	Peterbilt (Truck #12)	G06052	66,540	N/A	5,862.0	2,167.9	$3,453.87	$253.01
2006	GMC 1-ton (Truck #11)	G19091	102,503	N/A	N/A	536.8	$1,988.62	$1,264.31
2005	CAT Loader 930G	G07473	N/A	N/A	8,344.0	1,430.8	$3,506.13	$0.00
2005	GMC Dump 8500 (Truck #9)	G18112	96,554	N/A	N/A	1,729.4	$6,628.90	$2,875.04
2005	Sweeper attachment	N/A	N/A	N/A	N/A	unknown	$732.87	$1,764.60
2004	Cub Cadet Tractor	N/A	N/A	N/A	609.9	21.3	$0.00	$0.00
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	$0.00	$0.00
1989	Chipper	G15295	N/A	N/A	1,117.7	unknown	$0.00	$191.31
1989	Sweeper	N/A	N/A	N/A	N/A	unknown	$654.55	$62.11
1988	Ford 10-wheeler (Truck #10)	G15630	74,320	N/A	N/A	684.5	$1,288.84	$51.98

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2017 Town of Madison Vehicle Fleet By Department

1987	CAT Grader 120G	G08643	N/A	N/A	6,058.2	559.2	$520.00	$723.82
1982	Oshkosh (Truck #2)	G11892	109,762	N/A	8,516.0	799.9	$5,820.83	$3,312.44
	TOTALS					15,635.7	$98,696.88	$79,510.99

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2017 $	2016 $
2017	Ford Taurus	222-1	20,477	N/A	N/A	1,229.8	$662.20	$0.00
2015	Ford Expedition	222-2	54,565	N/A	N/A	1,104.5	$1,062.11	$181.61
2013	Ford Expedition	222-3	93,055	N/A	N/A	1,473.2	$610.91	$983.73
2011	Ford Expedition **-SOLD-**			N/A	N/A	829.3	$101.98	$2,310.55
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	$371.85	$0.00
	TOTALS					3,407.04	$2,809.05	$3,475.89

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2017 $	2016 $
1997	CAT Backhoe 416C	G16288	N/A	N/A	11,961.3	210.0	$2,100.54	$896.86
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	$0.00	$0.00
	TOTALS					210.0	$2,100.54	$896.86

*** = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor. Parts are purchased at cost except when they are bought at a dealership or other repair facility.**

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New Hampshire
Department of
Revenue Administration

2017
MS-1

Madison

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Assessor

Chad Roberge (Avitar Associates of NE)

Municipal Officials

Name	Position	Signature
John Arruda, Chairman	Chairman	
Robert J. King, Jr.	Selectman	
Josh L. Shackford	Selectman	

Preparer

Name	Phone	Email
Linda Shackford	367-4332	linda@madison-nh.org

Preparer's Signature

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	15,602.46	$1,256,149
1B	Conservation Restriction Assessment RSA 79-B	0.00	$0
1C	Discretionary Easements RSA 79-C	0.00	$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	$0
1F	Residential Land	6,025.32	$196,635,300
1G	Commercial/Industrial Land	854.81	$6,933,500
1H	**Total of Taxable Land**	**22,482.59**	**$204,824,949**
1I	Tax Exempt and Non-Taxable Land	1,646.78	$10,836,700

Buildings Value Only		Structures	Valuation
2A	Residential		$243,341,637
2B	Manufactured Housing RSA 674:31		$2,766,600
2C	Commercial/Industrial		$17,028,500
2D	Discretionary Preservation Easements RSA 79-D	0	$0
2E	Taxation of Farm Structures RSA 79-F	0	$0
2F	**Total of Taxable Buildings**		**$263,136,737**
2G	Tax Exempt and Non-Taxable Buildings		$8,728,563

Utilities & Timber		Valuation
3A	Utilities	$12,195,200
3B	Other Utilities	$0
4	Mature Wood and Timber RSA 79:5	$0
5	**Valuation before Exemption**	**$480,156,886**

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	$0
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	$0
10	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	$0
11	**Modified Assessed Value of All Properties**		**$480,156,886**

Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	$15,000	0	$0
13	Elderly Exemption RSA 72:39-a,b		12	$436,000
14	Deaf Exemption RSA 72:38-b	$0	0	$0
15	Disabled Exemption RSA 72:37-b	$0	0	$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	$0
17	Solar Energy Systems Exemption RSA 72:62		0	$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	$0
20	**Total Dollar Amount of Exemptions**			**$436,000**
21	**Net Valuation**			**$479,720,886**
22	**Less Utilities**			**$12,195,200**
23	**Net Valuation without Utilities**			**$467,525,686**

Utility Value Appraisers
Avitar Associates of NE
Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	**Valuation**
NEW HAMPSHIRE ELECTRIC COOP	$1,800,900
PSNH DBA EVERSOURCE ENERGY	$10,394,300
	$12,195,200

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	$500	143	$70,915
Surviving Spouse RSA 72:29-a	$700	0	$0
Tax Credit for Service-Connected Total Disability RSA 72:35	$2,000	8	$16,000
All Veterans Tax Credit RSA 72:28-b	$0	0	$0
		151	**$86,915**

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	$0
Married	$0

Deaf Asset Limits	
Single	$0
Married	$0

Disabled Income Limits	
Single	$0
Married	$0

Disabled Asset Limits	
Single	$0
Married	$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	1
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	3	$12,000	$36,000	$36,000
75-79	2	$25,000	$50,000	$50,000
80+	7	$50,000	$350,000	$350,000
	12		**$436,000**	**$436,000**

Income Limits	
Single	$20,000
Married	$35,000

Asset Limits	
Single	$125,000
Married	$125,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No **Number of Structures:**

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No **Number of Properties:**

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No **Number of Properties:**

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	261.19	$89,099
Forest Land	11,291.79	$1,053,542
Forest Land with Documented Stewardship	3,012.77	$94,026
Unproductive Land	641.55	$11,651
Wet Land	395.16	$7,831
	15,602.46	**$1,256,149**

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	8,217.86
Total Number of Acres Removed from Current Use During Current Tax Year	**Acres:**	14.56
Total Number of Owners in Current Use	**Owners:**	202
Total Number of Parcels in Current Use	**Parcels:**	314

Land Use Change Tax			
Gross Monies Received for Calendar Year			$11,500
Conservation Allocation	**Percentage:** 50.00%	**Dollar Amount:**	$0
Monies to Conservation Fund			$5,750
Monies to General Fund			$5,750

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	$0
Forest Land	0.00	$0
Forest Land with Documented Stewardship	0.00	$0
Unproductive Land	0.00	$0
Wet Land	0.00	$0
	0.00	**$0**

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	**Acres:**	0.00
Owners in Conservation Restriction	**Owners:**	0
Parcels in Conservation Restriction	**Parcels:**	0

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	$0	$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	$0	$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
SILVER LAKE SENIOR HOUSIN	$15,328
	$15,328

New Hampshire
Department of
Revenue Administration

2017
MS-1V

Eidelweiss Village
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Chad Roberge (Avitar Associates of NE)

Name	Phone	Email
Linda Shackford	367-4332	linda@madison-nh.org

Preparer's Signature

New Hampshire
Department of
Revenue Administration

2017
MS-1V

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	39.60	$2,180
1B	Conservation Restriction Assessment RSA 79-B	0.00	$0
1C	Discretionary Easements RSA 79-C	0.00	$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	$0
1F	Residential Land	625.13	$39,217,700
1G	Commercial/Industrial Land	0.00	$0
1H	**Total of Taxable Land**	**664.73**	**$39,219,880**
1I	Tax Exempt and Non-Taxable Land	151.47	$2,371,500

Buildings Value Only		Structures	Valuation
2A	Residential		$54,471,000
2B	Manufactured Housing RSA 674:31		$0
2C	Commercial/Industrial		$0
2D	Discretionary Preservation Easements RSA 79-D	0	$0
2E	Taxation of Farm Structures RSA 79-F	0	$0
2F	**Total of Taxable Buildings**		**$54,471,000**
2G	Tax Exempt and Non-Taxable Buildings		$317,300

Utilities & Timber		Valuation
3A	Utilities	$33,100
3B	Other Utilities	$0
4	Mature Wood and Timber RSA 79:5	$0
5	**Valuation before Exemption**	**$93,723,980**

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	$0
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	$0
10	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	$0
11	**Modified Assessed Value of All Properties**		**$93,723,980**

Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	$15,000	0	$0
13	Elderly Exemption RSA 72:39-a,b		2	$37,000
14	Deaf Exemption RSA 72:38-b	$0	0	$0
15	Disabled Exemption RSA 72:37-b	$0	0	$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	$0
17	Solar Energy Systems Exemption RSA 72:62		0	$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	$0
20	**Total Dollar Amount of Exemptions**			**$37,000**
21	**Net Valuation**			**$93,686,980**
22	**Less Utilities**			**$33,100**
23	**Net Valuation without Utilities**			**$93,653,880**

Madison Police Department
2017 Town Report

The Madison Police Department had a very busy year full of changes. After ten years as Chief of Police, Chief James Mullen resigned from his position to pursue other career opportunities. We would like to thank Chief Mullen for his years of professional and fair service to the Town of Madison. As a result of Chief Mullen leaving, Lt. Colby was promoted to Chief after working for the police department for 10 years as a Patrolmen, Sergeant, and Lieutenant. At the same time Cpl. Hayford, who also has served the department for 10 years, was promoted to Sergeant. We were also very lucky to be able to hire Officer Tyler Eldridge to fill a full time officer vacancy. Officer Eldridge is a lifelong resident of Madison and recent college graduate.

One of the most noticeable changes that occurred this year was the Madison Police Department has become more involved with the Madison Elementary School. You will see our officers there on a regular basis assisting with the beginning of the school day and also at the end of the day. Officers are either out of the car greeting the kids as they arrive and leave or in the patrol car making sure the school speed limit is followed for everyone's safety. Sgt. Hayford went to and graduated from the D.A.R.E. Instructor School. We are proud of Sgt. Hayford as this is a very intense school that demands excellence. Sgt. Hayford will begin teaching the D.A.R.E. program at the school the spring of 2018.

Another notable change is that the department is again participating in the national drug take back program. We have also taken the steps to get a metal drug take back box to have at the police department. This will allow for individuals to drop off unwanted drugs, no questions asked, year round. This secure box was donated by Rite Aid and should be in use before spring.

We also had a very busy and productive year. We investigated several felony level cases and numerous misdemeanor level cases. We were able to solve a large percentage of our Burglary cases this year. These crimes were solved thanks to our officer's hard work, great witness assistance, and home owners protecting their homes with security cameras. We continue to be very active with motor vehicle enforcement and will continue to do our best to keep the roads in Madison safe. We applied for and have been awarded grant funds from the New Hampshire Office of Highway Safety. The funds will be used for patrols on heavy traffic days with a focus on speeding and stop sign violations. We ask that the residents of Madison please call us with any questions or concerns. We enjoy working with the public to address and find solutions to any issues we can assist with.

Next I would like to thank all the Department employees for their dedication. We are very lucky to have an experienced department with such respectable and professional officers. I also need to thank the all of the other town employees who work with us on a regular basis. I am very impressed with how well all the different departments in Madison work together. We would struggle to provide the same level of services without the support from the town offices, the highway crew, the Fire/Rescue department, and the Board of Selectmen.

Respectfully
Chief Ted Colby

2017 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and residents of the Town of Madison

The Emergency Management Department had a fairly quiet year during 2017 with no local declared emergencies during this reporting period. The Town did experience 2 days of strong winds and icing which brought down numerous trees and power lines.

Events were discussed with the Board of Selectmen, and the Town's Risk Management Group need to possibly apply for another Emergency Management Equipment Grant through the State to install a generator to power Town Hall and the Highway garage during power outages. This would assure telephones installed at the Primary EOC, located in the Fire Department meeting room, and the Town Hall meeting room, would both be able to operate during emergencies and power outages. A meeting with officials from Eversource also identified a need to change the portion of the Grid Town Hall and the Highway Garage was connected to prevent fewer occurrences of outages.

There was also discussion to consider adding an additional generator to power the "new wing" of the school and the Town Mechanic's garage to assure all support systems will operate during any extended power outage or to operate as the Town's designated emergency shelter and repair equipment if required.

The Emergency Planning Committee worked with June Garneau of Mapping and Planning INC. to prepare an updated Emergency Response Plan for the Town of Madison and The Village District of Eidelweiss. The plan was paid for through an emergency planning grant from FEMA and State Emergency Management and Homeland Security. The plan was accepted by FEMA in September of 2017.

As always I appreciated all the dedication and support from the many emergency personnel and Town staff that attributed to our success and accomplishments during 2017. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Sincerely,
Richard A. Clark, Director

Report of Forest Fire Warden and State Forest Ranger

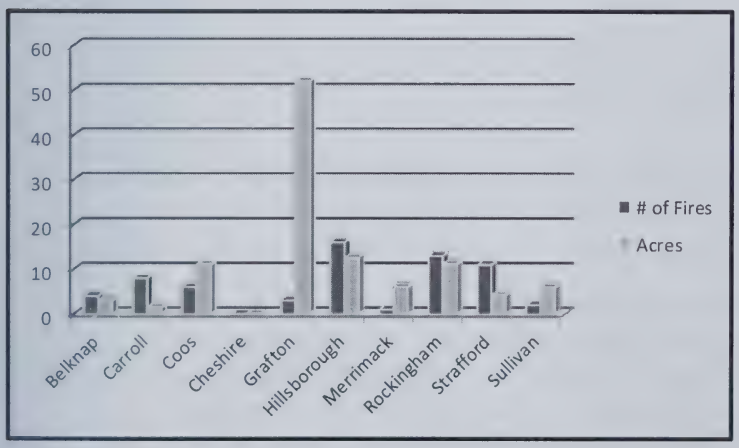
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

TOWN OF MADISON
FIRE - RESCUE DEPARTMENT

Richard A. Clark, Chief of Department
Michael Brooks, Assistant Chief
David Cribbie, Deputy Chief

To the Board of Selectmen and residents of the Town of Madison please accept this report for 2017.

Madison Fire-Rescue experienced another busy year and also went through some changes within the Command structure of the Department. The department answered 327 calls for emergency response, which required 1,020.29 hours of staff time during the reporting period of November 2016 through October of 2017. Additionally, there were 39 non-incident activities consisting of department meetings, officer's meetings and work details which expended 127.50 personnel hours, and another 177 individual occurrences of training and 437.75 hours of the membership's participation. The chief's office spent over 1,600 hours providing life safety inspections, place of assembly permits, answering calls, and time spent repairing and updating equipment.

In May of 2017 Jeffrey Eldridge resigned as Fire Chief for personal reasons. Assistant Chief Richard Clark was appointed Fire Chief by the Board of Selectmen the second week of May. Michael Brooks was chosen to be Assistant Chief, and David Cribbie was appointed Deputy Chief to complete the command staff of the department.

The membership spent many hours assisting with many activities for Madison Old home Week. A very successful Chicken Barbeque raised additional money for the department's 501c3 non-profit fund raising group.

During 2017 the Scrub Oaks Scramblers snowmobile club approached the department with an offer to help replace our very outdated winter rescue sled. The club donated over $2,700.00 towards an enclosed, heated "Snowbulance". Additional equipment was purchased to allow the unit to be equipped with wheels during the warmer months. After contacting Equinox Industries in Canada we realized that additional money had to be raised to complete the purchase. The cost of the unit was $7,165.37. The Conway Area Lion's Club held a golf tournament and donated $2,000.00 towards the effort. The Department's 501c3 organization donated the remaining amount of $2,500.to complete the purchase. The department through our operating budget purchased a new 22.5 foot enclosed trailer to house the Snowbulance and the departments ATV to keep them out of the weather and allow for immediate response to any request for assistance.

The March 2017 Town Meeting purchased new Self Contained Breathing Apparatus (SCBA) to replace outdated equipment on all department apparatus. Town Meeting also purchased updated equipment for the department's "Jaws of Life" extrication tools to enable us to cut through newer metals our old tools could not cut during rescues.

The department has continued to recruit new members to augment our small membership. We realized that many people have many family and employment priorities. All area departments have to rely on mutual aid because of lack of available trained personnel. We are continuing our Student Program through Kennett High School, but these students are limited to activities that prevent any injuries. We're presently sharing personnel with other departments to fulfill our ability to respond to EMS emergencies. During any mutual aid responses these individuals respond with their own departments. We invite anyone over the age of 18 to apply to become a member. We meet each Thursday at 6:30 PM at the station on Village Rd. There is a requirement to participate in as much training as possible to provide knowledge to deal with a very different world from years ago.

2018 has started off very busy for the department and its members. We continue to focus on firefighter safety. The March 2018 Town meeting has a warrant article to purchase equipment to wash and dry our protective clothing and reduce the contaminants that can contribute to cancer. Additionally, we'll be developing plans to expand much needed space for our department operations and equipment. Another concern for cancer causing agents is the diesel exhaust fumes from our apparatus. We will be working with the Board of Selectmen to propose a plan to expand the station with a possible addition to the rear of the station. This will allow for storage of additional equipment needed to provide the services we provide to the citizens of Madison.

I would like to acknowledge my deepest appreciation to all the dedicated members of our department and their families for sharing them with us. I would also like to thank the Board of Selectmen for their continued support and the Town Hall staff, Madison Police, and Madison Highway for assisting us many times throughout the year. It is important to acknowledge many outside agencies and our mutual aid fire departments that without their help our mission would be difficult to assure success. I would be remiss not to mention our appreciation to the residents of Madison for their support of our ability to continue providing the best service we can to our community.

Respectfully submitted,
Richard A. Clark
Chief of Department

2017 TOWN OF MADISON HIGHWAY ANNUAL REPORT

Our winter this year wasn't a real hard one but a busy one. We had snow stroms from January 4th thru April 5th and November 13th thru December 25th, for a total of 24 snow storms of which 4 were ice storms.

Our mud season was a mild one with very little mud resulting in minimal maintenance.

Other than our routine road maintenace of grading, culvert cleaning, ditch work, cold patching etc., Also changed a culvert on Nacoma Dr. and a 40' culvert on Fox Rd. Paver shim and asphalt overlay was done on High St. Also paver shim was done the full length of Boulder Rd and also a portion of Colby Hill.

We got our winter sand from High St. Sand and Gravel and do appreciate this service.

I would like to thank my highway crew for their continued reliability, hard work and dedication to their jobs in keeping our roads as safe as possible for the town.

As I am retiring in March, I would like to thank the taxpapers for their continuted support in keeping me as their elected Road Agent for the past 29 years, 2 mos. and 17 days. I have enjoyed serving you people and wishing the best of luck to my incoming replacement.

Thank you all.

Sincerely,

William C. Chick Sr.

Road Agent

2017 PLANNING BOARD REPORT

Looking back on 2017, the Planning Board activities were in 3 categories: Hearings/Applications, Zoning Ordinances and CIP (Capital Improvement Plan).

The Board began the year with a 4-Lot Subdivision Application on 138 Boulder Road, Map 115/ Lot 45 which had received Preliminary Subdivision Approval from the previous year.

The next 2 Applications were a Boundary Line Adjustment, Map 247/Lot 20 & Map 247/ Lot 27, on East Madison Road and a 2-Lot Subdivision Application, Map 247/ Lot 27, also on East Madison Road.

There were several Voluntary Mergers:
1. Lucerne Drive Map 103/Lot 65 & 66
2. Bristenstock Drive Map 114/ Lot 15 & 66
3. Eidelweiss Drive Map 108/ Lot 42 & 43

The NH Legislature passed a new Accessory Dwelling Unit (ADU) bill which took effect on June 1, 2017 and as a result, the Planning Board needed to re-write the Accessory Dwelling Unit Ordinance for compliance with the new State Law. Board members attended many different ADU sessions in the Mt Washington Valley to help them in their efforts. The Board also proposed new Zoning definitions for ADUs and 'stonewalls'. These Zoning changes will be voted on at 2018 Town Meeting.

Another area under the scope of the Planning Board is the Capital Improvement Plan (CIP). This annual project was spearheaded by Noreen Downs who spent countless hours ago compiling each department's budgetary needs from 2018-2024. It is a very important tool used by the Selectmen and the Advisory Budget Committee in planning for the Town's future expenses and it presents a forward view with their tax implications.

This year, the Board welcomed new member Paul Marks who, along with Andrew Smith were voted in at the 2017 Town Meeting. Both Paul and Andrew bring many years of valuable experience to the Board.

In April, Board Members Paul Marks and Paul Littlefield attended the NH Annual Planning & Zoning Conference in Concord, which had over 350 attendees. The new State Law on Accessory Dwelling Units and new legal updates were some of the many topics discussed.

The Planning Board welcomes continued public participation and encourages residents to consider serving as an appointed Alternate or running for a full Member. The Board meets on the first Wednesday of every month at 7pm in Town Hall.

Madison Planning Board: Marc Ohlson - Chair, Noreen Downs - Vice Chair, David Cribbie, Paul Littlefield, Andrew Smith, Phil LaRoche - Alternate and John Arruda - Selectman.

MADISON ENERGY ADVISORY COMMITTEE

The Madison Energy Advisory Committee (MEAC) researched a number of options for saving tax dollars and improving town buildings comfort while reducing energy usage. Improving buildings to reduce energy usage in our town buildings and even in your homes is a step everyone can take that will provide the biggest payback on every dollar spent.

This past year, the MEAC:

- Worked with EMC, Eversource and the Board of Selectmen to apply for rebates for the town hall, the library and highway garages lighting upgrades. The payment for the upgrades will be included in the town electric bill over time equivalent to 100% of the anticipated energy usage savings after the new lighting fixtures and lights are installed until the project is paid for. No funds are required up front for the project.

- Worked with the SAU 13 schools to determine if a Performance Contract for energy efficiency projects (including but not limited to: weatherization, lighting upgrades, air quality and heating controllers) would be feasible. High level building energy audit interviews were conducted at Madison Elementary and Tamworth Brett School by Siemens. Freedom Elementary declined to participate. Siemens compiled a report showing that a performance contract could be feasible if the 3 SAU 13 schools participated, and provided us with a sample Request for Qualification (RFQ). An RFQ would allow the SAU 13 to seek Energy Service Company bids for the energy project, in addition to Siemens. A performance contract combines all energy savings and building improvement projects into one proposal, which are overseen by one service company. When the projects are completed, the receiving entity makes one monthly payment for a period of time to cover the cost of the construction and installation, and partially supported by the realized energy savings.

Performance Contracting has been a proven method for planning and completing an assortment of building improvement projects funded through energy savings for larger towns. Unfortunately, the Tamworth Brett declined to participate. With only Madison Elementary school participating, the Madison school board and the energy committee representatives decided that they could not send out a request for qualification. There would be insufficient project savings from just the one school's projects to justify an acceptable return on investment for an Energy Service Company to respond with a bid. This all happened prior to the notice of the elementary school mold situation.

- The Board of Selectmen have agreed to incorporate the town hall building weatherization upgrades in the building maintenance line of the operating budget for 2018. Quality Insulation of Meredith will perform the work.

If you have an interest in learning more about the MEAC and the committee objectives, please contact a committee member or plan to attend the meetings. (scheduled quarterly on the third Thursday of the month)

Members of the MEAC

1/3/2018

2019-2024 CAPITAL IMPROVEMENT PROGRAM
SCHEDULE OF CAPITAL IMPROVEMENT PROGRAM PROJECTS
TOWN OF MADISON, NEW HAMPSHIRE

	Department Description / Project or Equipment / Source of Revenues	Department Cost	Purchase or Start Year	Financing Method	Expected Encumb & Capital Reserves	Priority Ranking	Grants	* 2018	2019	2020	2021	2022	2023	2024	6-Year Total Cost	6-Year Total Revenues	Total Payment	Balance to be Paid by Town Beyond Year 6
	GENERAL GOVERNMENT																	
1	Transfer Station Roll-Off Repair / Add New	$40,000	2019	Warrant Article					20,000	20,000					40,000		40,000	0
	EMERGENCY MANAGEMENT																	
	FIRE DEPARTMENT																	
1a	Ambulance (1994) Replacment (To Cap Res)	$0	2020	Capital Reserve		2			25,000						25,000		0	0
1b	Ambulance (1994) Replacment (5yr. thru 2024) RESCUE/AMBULANCE	$250,000	2020	Lease Purchase	25,000	2				25,000	50,000	50,000	25,000	25,000	175,000		150,000	75,000
2	12 Lead Defibrillator	$30,000	2020	Warrant Article		1				30,000					30,000		30,000	0
3	Tanker (3K Gallon) Upgrade	$25,000	2020	Warrant Article		2				25,000					25,000		25000	0
4	Station Overhead Door Replacement	$10,000	2019	Warrant Article		2			10,000						10,000		10000	0
5	*Station Parking & Ramp Area Paving*	*$30,000*	*2018*	*Warrant Article*		*2*			30,000						30,000		30000	0
6	*Gear Washer & Dryer*	*$20,000*	*2018*	*Warrant Article*		*1*		*20,000*							0		0	0
7	Fire Hose Replacement	$46,000	2020	Warrant Article		2				46,000					46,000		46000	0
8	Portable (Firemen) Radio Replacements (STATE GRANTS?)	$40,000	2018	Warrant Article		2				40,000					40,000		40000	0
9	Building Exhaust System	$53,000	2019	Warrant Article		1			53,000						53,000		0	
10	Command Vehicle (4 yr. thru 2021) Install accessories	$45,000	2018	Lease Purchase		2			15,000	10,000	10,000	10,000			45,000		0	
	POLICE DEPARTMENT																	
1	SUV Cruiser Replacement 222 2 (4yr. thru 2018)	$48,000	2015	Lease Purchase	C/O	2		[illegible]							0		48,000	0
2	SUV Cruiser Replacement 222 3 (4yr. thru 2022)	$48,000	2019	Lease Purchase		2			15,000	11,000	11,000	11,000			48,000		48,000	0
3	SUV Cruiser Replacement 222 2 (4 yr. thru 2024)	$48,000	2021	Lease Purchase		2					15,000	11,000	11,000	11,000	48,000		48,000	11,000
4	SUV Cruiser Replacement 222 3 (4 yr. thru 2026)	$48,000	2023	Lease Purchase		2							15,000	11,000	26,000		26,000	22,000
	HIGHWAY DEPARTMENT																	
	NH Department of Transportation Block Grant						150,000								0	0	0	0
1	*Kenworth 7600 Ten Wheel Truck (4yr. thru 2018)*	*$182,596*	*2013*	*Lease Purchase*	*C/O*	2		*35,243*							0		*0*	*0*
2	New 1 Ton Truck w/Plow (4 yr., ending 2020)	$55,000	2018	Lease Purchase		2		*13,750*	13,750	13,750	13,750				41,250		41,250	0
3a	Road Grader CAT 120 M2 AWD w/Plow and Wing (4 yr. thru 2021)	$0	2018	Capital Reserve		2									0		0	0
3b	Road Grader CAT 120 M2 AWD w/Plow and Wing (4 yr. thru 2024)	$300,000	2018	Lease Purchase	150,000			*37,500*	37,500	37,500	37,500				112,500		112,500	0
4	New 6 Wheel HWY Dump Truck w/ plow, sander + wing (7 yrs)	$200,000	2021	Lease Purchase							28,000	28,000	28,000	28,000	112,000		200,000	88,000
	LIBRARY																	
1	Library Roof Main Building	$15,000	2019	Warrant Article		2			15,000						15,000		15,000	0
2	*Library Walkway Ramp and Stairs (Replacement)*	*$10,000*	*2018*	*Warrant Article*		*1*		*10,000*										
3	*Library Boiler (replace)*	*$11,700*	*2018*	*Warrant Article*		*2*		*$11,700*							*0*		*0*	*0*
	CONSERVATION COMMISSION																	
1	Capital Reserve-Conservation Land Easements & Purchases	$5,000 Annually	2017-2023	Capital Reserve	25,000	3		*5,000*	5,000	5,000	5,000	5,000	5,000	5,000	35,000		35,000	0
	TOTAL MUNICIPAL EXPENDITURES					(Amount to be raised through Property Taxes)												
	SUBTOTAL MUNICIPAL EXPENDITURES							*140,559*	239,250	263,250	170,250	115,000	84,000	80,000	956,750	0	956,750	196,000
	Bur. of Labor Statistics Index - Last 12 months inflation = 2.2%	0.022							4,026	8,624	2,838	0	1,650	0	17,138			
	TOTAL MUNICIPAL EXPENDITURES							*140,559*	243,276	271,874	173,088	115,000	85,650	80,000	973,888			
	SCHOOL DISTRICT																	
1	Conway School Bond (20 yrs Thru 2024)	Conway Bill / Yr.	2004	Bond	[illegible]													
	* High School (using the payment schedule 2016-2017)							*91,976*	91,976	91,976	91,976	91,976	91,976	91,976	459,880		459,880	0
	* Vocational School (payment schedule 2016-2017)							*10,817*	10,817	10,817	10,817	10,817	10,817	10,817	54,085		54,085	0
	* Middle School (payment schedule 2016-2017)							*62,636*	62,636	62,636	62,636	62,636	62,636	62,636	313,180		313,180	0
2	School Bus Replacement	$83,000 (average	2016	Warrant Article		2		*$9,000*	$9,000	$9,000	$9,000	$27,000	$27,000	$27,000	$63,000		63,000	0
3	(Bldng. Fd.)** HVAC Air Exchangers /Controls Upgrade	$75,000	2019	Capital Reserve	25,000	2		*$25,000*	$25,000						$50,000		50,000	0
4	(Bldng. Fd.)** Replace 25 Yr.Old Underground Fuel Storage Tank	$115,000	2030	Capital Reserve	8,520	2		*$7,000*	$7,000	$8,000	$8,000	$7,500			$37,500		115,000	77,500
5	(Bldng. Fd.)** Roof Replacements (1980,1984,1987 Wings/Old Schlhse)	$50,000	2020	Capital Reserve	22,000	2		*$7,000*	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$49,000		49,000	0
6	*(Bldng. Fd.)** Walk-in Cooler Replacement*	*$30,000*	*2018*	*Capital Reserve*	20,000	*2*									*$0*		*0*	*0*
7	*(Bldng. Fd.)** Paving (Parking lot and driveway around school)*	*$45,000*	*2018*	*Capital Reserve*	$25,000	*2*		*$10,000*							*$10,000*		*10,000*	*0*
8	Special Education Capital Reserve	20,000/Annually	2018	Warrant Article	$0	2		*$20,000*	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$140,000		140,000	0
	TOTAL SCHOOL DISTRICT CAPITAL EXPENDITURES					(Amount to be raised through Property Taxes)												
	SUBTOTAL SCHOOL DISTRICT EXPENDITURES							*243,429*	233,429	209,429	209,429	226,929	219,429	219,429	1,176,645	0	1,254,145	77,500
	Bur. of Labor Statistics Index - Last 12 months inflation = 2.2%	0.022						*0*	1,496	1,936	2,904	5,412	5,940	7,128	17,688			
	TOTAL SCHOOL DISTRICT EXPENDITURES							*243,429*	234,925	211,365	212,333	232,341	225,369	226,557	1,194,333			
	TOTAL CAPITAL EXPENDITURES					(Amount to be raised through Property Taxes)												
	TOTAL MUNICIPAL PLUS SCHOOL DISTRICT EXPENDITURES							*383,988*	478,201	483,239	385,421	347,341	311,019	306,557	2,168,221			
	PROJECTED ASSESSED VALUATION						**End 2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**				
			1.0123				476,491,701	*482,352,549*	488,285,485	494,291,397	500,371,181	506,525,746	512,756,013	519,062,912				
	NET TOTAL CAPITAL EXPENDITURES (LESS CARRY-OVERS)																	
	(Total Capital Expenditures- Carry-overs)							***175,950***	**246,522**	**220,560**	**97,742**	**81,912**	**81,590**	**66,128**				
	NET IMPACT ON TAX RATE OF CAPITAL PROJECTS																	
	(Net Total Capital Expenditures/Assessed Valuation) x $1,000							***0.36***	**0.50**	**0.45**	**0.20**	**0.16**	**0.16**	**0.13**				

PRIORITY RATING LEGEND: 1 = Urgent; Health/safety; federal/state mandate;Deficient Condition 2 = Maintain Existing Capacity 3 = Improve Level of Service; Reduces Long-Term O&M Costs 4 = Research / Speculation

Notes: C/O - Carry Over from prior year approved funding; Inflation projections excludes road repairs, conservation capital reserve for land purchase and carry-overs resulting from prior year approved articles.

(*) The 2018 column is reflected on this version of the CIP to provide context only for subsequent projects. ** Building Fund (Bldng. Fd.) single warrant article lump sum.

	Impact Tax Rate (including carry-over)								0.98	0.98	0.77	0.69	0.61	0.59				

2017 CONSERVATION COMMISSION REPORT

The Madison Conservation Commission had a very busy 2017!
After many years of being a member, Marcia McKenna took over as Chair of the Conservation Commission when Dr. David Riss resigned.
In May, the Commission welcomed Emily Bass a new resident from Alaska, who joined the Conservation Commission!

Our Conservation lands grew this year with the wonderful donation of land by William Barclay off Rt 113 Conway Road. The Commission's Administrative Assistants worked for several months with lawyers and William Barclay to accept this donation for outdoor recreation. In an effort to enjoy this land in its natural state, some restrictions were put in place, such as no clear cutting, no motorized vehicles, and no development. It is William Barclay's intent that this land can be used for hiking, hunting and mountain biking, and there could be some spot cutting to enhance views.

In March, Tim Nolan of Forest Land Improvement gave an update of the Forest Management Plan. Several areas were addressed: the road access to reach Everett Parker Forest, the re-blazing of the Blair property boundary lines and the Goodwin Town Forest boundary lines. The Commission contracts with Tim Nolan throughout the year to clean up fallen and dead trees in the Goodwin Town Forest and other Conservation properties.

A timber sale was scheduled between May and September on the eastern side of the Goodwin Burke Forest. It was estimated that it would yield approximately 30,000 ft logs and 800 tons of pulp wood with the Town netting between $7000 and $9000. An Intent To Cut form was filed which resulted in a timber tax being levied and as well as DES Wetlands Notifications and abutter letters were sent out.

Old Home Week 2017 activities were a great success! Marc Ohlson led a trek of 12-13 hikers. These guided walks are a terrific introduction to some of the trails in Madison. Ted Slader suggested that Wildlife Encounters do a presentation with live exotic animals which had over 80 people, young and old, attending this hands-on event. It was such a success that it has already been scheduled for this year's Old Home Week! Have you ever been up close to an Australian Wallaby? You don't want to miss this year!

Water quality testing in Madison remains an important statutory task of the Commission. The Green Mountain Conservation Group, along with partners at UNH, conducted a water quality monitoring program, valued at $6023.00. However, the cost to the Conservation Commission was $1500.00. A great value for sure!

The Madison Hiking Trails are being updated by Ted Slader, Nancy Devine and Ralph Lutjen and it is a BIG undertaking! This ongoing project includes walking the trails, verifying the existing 2008 map data and coordinating with Purity Springs Resort, The Nature Conservancy and the NH Audubon Society. It will continue throughout 2018.

The Conservation Commission welcomes any resident to become a member and currently there are 2 vacancies: 1 regular member and 1 alternate member. You can contact Colleen King at Town Hall or come to the meetings on the 1st Thursday of each month at 7pm in Town Hall.

Members: Marcia McKenna - Chair, Ralph Lutjen - Vice Chair, Nancy Devine, Marc Ohlson, Ted Slader, Emily Bass and Josh Shackford - Selectman.

GREEN MOUNTAIN
CONSERVATION GROUP
PROTECTING THE OSSIPEE WATERSHED

Green Mountain Conservation Group
P.O. Box 95
Effingham, New Hampshire 03882
(603) 539-1859

Dear Madison Conservation Commission, August 23, 2017

Green Mountain Conservation Group's (GMCG) 2017 water quality research and education programs are well underway for 2017. We would like to thank Madison for the town's 2016 contribution of $1,500 which helps make these programs possible. GMCG hopes that you will be able to support the programs at the same level for the 2017 year.

Included with this note is a detailed invoice for the estimated costs of water quality programming in Madison in 2017 so you can clearly see what the town's pledge has leveraged.

Each year these programs are made possible by the efforts of volunteers and your town's contribution, which helps cover the expenses of lab testing, water monitoring, equipment and maintenance. The program costs approximately $60,000 each year to monitor 35 river, stream, and lake sites throughout the Ossipee Watershed, as well as delivering educational and informational programs in the watershed's seven towns.

GMCG's efforts in Madison cost an estimated $6,023 each year. We are also grateful that Madison volunteers are providing the equivalent of over $2,822 in time, which is over 76 field testing days in your town. These numbers add up to over 116 hours of water quality data collection in Madison. This is a conservative figure that does not fully capture the time and expenses of the many volunteers that help make this work possible.

Educational programs with Madison Elementary in 2017:

- GET WET (Groundwater Education Through Water Evaluation and Testing) is being planned in Madison for the 2017 school year which teaches local youth about the Ossipee Aquifer, groundwater protection and how to test well water from their home.
- VBAP (Volunteer Biological Assessment Program) with three Madison Elementary School classes which teaches students to assess water quality through the study of macroinvertebrates.

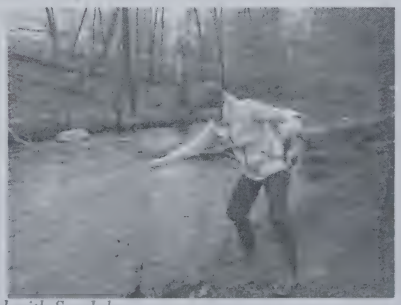
Ongoing water quality research in Madison includes:

- The Ossipee Watershed Management Plan: Working copy available at gmcg.org and an upcoming presentation by FB Environmental on September 27th with more details to come soon.
- GMCG has been working on a Source Water Protection grant from DES to form an Aquifer Protection Advisory Committee. This is a non-regulatory committee with long term plans for functioning similar to a Conservation Commission offering recommendations on proposed projects across the Watershed. GMCG hopes to have each Watershed town represented by a Conservation Commissioner, Planning Board member and/or a Selectman. Also included is Best Management Practice education for businesses and homeowners
- RIVERS tributary monitoring program- .Since 2001, bi-weekly monitoring May-October of Pequwaket Brook, Forrest Brook, Ferrin Brook and Mill Brook as well as monthly year round monitoring of Banfield Brook.

In one way or another, the health of our local economies relies on dependably clean water, and we want to make sure that the limited resources we expend are targeting important concerns. If you have any questions or concerns about water resources in Madison, please let us know so that we can take them into consideration as we evaluate programs. Your input is vital to our successful stewardship of our shared water resources. Thank you again for your continued support!

Sincerely,

Corey Lane
Water Quality Coordinator
Green Mountain
Conservation Group



Recycled paper - 20% Post Consumer content, printed with Soy Ink.

2017 Zoning Board of Adjustment REPORT

The first half of 2017 was very quiet for the Zoning Board of Adjustment.

The months of July through December were very busy and each month had full agendas with a total of 6 Applications.
There were four Variances granted:
- 360 Maple Grove Road, Map 238/Lot 11, Wetlands buffer and setback requirements for shed,
- 323 Plains Road, Map 119/Lot 15, Setback requirements for detached garage,
- 11 Blinden Drive, Map 105/ Lot 23, Wetlands setback for single family home,
- Madison Shores, Map 111/Lot 14, 10 year age restriction on mobile homes.

There was one Equitable Waiver of Dimensional Requirements granted:
- 234 Colby Hill Road, Map 222/Lot 39, Setback requirements.

There was one Appeal of Administrative Decision continued until January 2018:
-585 East Shore Drive - Applicant appealed a Building Permit issued for property located at 599 East Shore Drive, Map 135/Lot 8.

The Zoning Board Members updated the following ZBA documents:

Rules of Procedure,
Instructions for Applications,
Statement of Reasons and
Conditions To Be Met.

The Board was saddened by the passing of Member Hersh Sosnoff in the Spring and he will definitely be missed. Alternate Mark Totman was appointed to a full Member.
New Alternate members Melissa Arias and Bebe Bartlett were appointed and approved by Board of Selectmen in September. There are still two Alternate vacancies and the Board encourages any resident to consider volunteering on this critically important Board.

Zoning Board Members: Mark Lucy - Chair, Stu Lord - Vice Chair, Henry Anderson, Ken Hughes, Mark Totman, Alternates - Kevin O'Neil, Melissa Arias and Bebe Bartlett.

Madison Library
2017 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that educate, inform, entertain, and inspire.

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, the Northern NH Library Cooperative was formed. This is a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library for a shared library catalog and circulation system that allows residents of all three towns to use their home library card at any of the three libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of $15. Member usage statistics are given below:

- Individual visits to the library in 2017: 9,991
- Attendance at library events and programs: 1,111
- Registered members with library cards: 1,017 adults, 203 children (under 12 years old), 220 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2017: 117 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2017: 15,240
- Items added to the collection: 922. (85 were gifts with a value of $1,542.)
- Items withdrawn from the collection: 226
- Items borrowed: 12,216 checkouts
- Items borrowed from other libraries (interlibrary loan): 1,127 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 825 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 671 checkouts
- Madison Library items lent to other Northern NH Library Cooperative libraries: 862 checkouts

Note that 28% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website http://madisonlibrary-nh.org. This website is developed and maintained in-house, as is the Local History Project digital archive site, at http://www.madisonlibrary-nh.org/madisonhistory/. Access to subscription online

resources is provided either with passwords, available at the library, or with a library card. In 2017, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by donations made to the Madison Library (Ancestry), by the Friends of Madison Library (TumbleBooks), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books, HeritageQuest, and Britannica). Website usage statistics are given below:

- Madison Library website: 9,000 views
- Madison Library Local History Project digital archive: 1,252 views
- EbscoHost journals and magazines: 398 searches
- Britannica Online: 131 queries
- Ancestry Library genealogy: 1,104 searches
- HeritageQuest genealogy: 401 searches
- TumbleBooks for kids: 718 ebooks viewed
- NH Downloadable Books ebooks: 1,032 ebooks downloaded
- NH Downloadable Books audiobooks: 1,351 audiobooks downloaded

Library Programs

The Madison Library held 154 programs in 2017, with a total attendance of 1,111. Recurring programs included monthly book group discussions for adults, teens and kids, weekly story times, coloring for adults, and Mahjongg. In addition, a number of presentations, performances, workshops, activities, and informational sessions were held in 2017, including:

- "Income Taxes and Retirement," a presentation by Sarah Groleau
- "Healthy Living for your Brain & Body," a presentation from the Alzheimer's Association by Nichole Von Dette
- "The Honey Bee: Advocate for Local Pollinators," a presentation from Wonalancet Honey Bee Co. by Athena Contus
- "Backyard Composting," a presentation by Beth Groleau
- Application assistance for Low and Moderate Income Homeowners Property Tax Relief
- Seven weeks of Summer Reading Programs for children, teens and adults with the theme "Build a Better World." Programs for children included Bridge Building; Kite Making; Egg Drop; Paddle Boat; Marshmallow Structures, and Jungle Jim's Mindcraft Madness (sponsored by a Kids, Books, and the Arts grant and the Friends of Madison Library).
- "New to Medicare," a workshop with Medicare Specialist, Karen Santuccio
- "Liars, Cheats, and Creeps: Leaving the Sociopath Behind", a presentation by author Dr. Patricia Martin
- "Robert Rogers of the Rangers," a New Hampshire Humanities presentation by George Morrison
- Madison Library along with 16 other area libraries cosponsored the twelfth annual One Book One Valley regional reading/discussion program, funded by grants from the Pequawket Foundation, the Kendal C. and Anna Ham Foundation, White Birch Books, and each library or library's Friends group.
- "Greenhouse Growing for the Home Gardner", a presentation by Jerry Knirk
- Annual Holiday Open House

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored several events for adults:

- "A Tapestry of True Stories from England & Scotland," presentation by Marion Posner;
- "First Out: My Life on the Mt. Washington Cog Railway," presentation by author Jonathan Hively;
- "Wild History: 350 Years of NH Wildlife," a UNH Speakers Bureau presentation by Pete McVay;
- "That Reminds Me of a Story," a New Hampshire Humanities presentation by Rebecca Rule;
- "The Capital Crime of Witchcraft," a New Hampshire Humanities presentation by Margo Burns.

The Friends of Madison Library dedication to making the library more visible in our community continues with a third "little library" installed at the Silver Lake Post Office. Unlike the "little libraries" at Nichols Beach and The Foot of the Lake beach, the Silver Lake Post Office library will be available to the community year round. FOML also provided funds for our new wireless projector in the John F. Chick room, raised funds for the library, and provided essential items for the library's collections.

Volunteers

This library is fortunate to have a number of dedicated volunteers, who together donated about 600 hours of service. Volunteers helped by checking items in and out, shelving and organizing books, answering the phone, tabulating library statistics, sorting donated books, painting, and taking care of our beautiful gardens. We couldn't do it without these wonderful men and women.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair
Linda Drew Smith, Vice Chair
Angela Johnson, Treasurer
John Filson, Secretary
Bruce Kennedy
Karen Lord
Patti Rau
Sandra Carr, Alternate
Peter Stevens, Alternate
Patricia Ambrose, Recording Secretary

Volunteer Breakfast, June 2017

Madison Library
Budget 2018

2/15/2018

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Staff							
Asst. Librarian	11,659.					11,659.	14.5 hrs/52w + 83 hrs@13.93
Benefits (FICA, WC)*	922.					922.	SS+Med 7.59%, WC .0032
Asst. Librarian	11,553.					11,553.	13.5 hrs/52w + 40 hrs @15.57
Benefits (FICA, WC)*	914.					914.	SS+Med 7.59%, WC .0032
Library Substitute	373.					373.	30 hrs @12.42
Benefits (FICA, WC)*	29.					29.	SS+Med 7.59%, WC .0032
Librarian	29,706.					29,706.	26 hrs/wk + 40 hrs @ 21.34
Benefits (FICA, WC)*	2,350.					2,350.	SS+Med 7.59%, WC .0032
Subtotal without benefits	**53,291.**					**53,291.**	*SS+Med, WC listed in town budget w/ Insurance & Personnel
Materials							
Audio/Video	700.		550.			1,250.	BVLA membership: $175
Books	4,000.		800.		2,300.	7,100.	Print and audio books
Electronic Materials	1,256.		200.		300.	1,756.	NH Downloadable Books & Nook Periodicals ($706), Ancestry ($200), HeritageQuest ($200), Tumblebooks ($300), Ency. Brit. ($350)
Other circulating materials			50.			50.	Museum passes: Remick ($50)
Subscriptions	700.		50.			750.	
Subtotal	**6,656.**		**1,650.**		**2,600.**	**10,906.**	
Operations							
Automation - ILS Support	1,575.					1,575.	Software annual maintenance fee
Building Maintenance	5,000.		300.		500.	5,800.	Includes weekly cleaning $180/mo, carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, and other general repairs. Building is 23 years old.
Business Expense			150.			150.	Banking fees and supplies, background checks, etc.
Copier			250.			250.	Copier paid off, income from copier pays maintenance charge
Electric	2,500.					2,500.	
Equipment Maint./Repair	400.					400.	
Fees	280.					280.	ALA ($175) and NHLA ($105) annual membership dues
Fuel	1,800.					1,800.	2016/17 price for propane: $1.259/gal
Furnishings							
Phone	900.					900.	
Postage	300.					300.	$116 annual fee for box included
Prof. Improvement	800.					800.	Library conferences and training

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Operations, cont'd							
Programs	250.		200.	715.	598.	1,763.	
Recording Secretary			480.			480.	
Supplies	1,300.					1,300.	
Technology	2,000.		400.			2,400.	See Strategic Plan
Trustees	520.					520.	NHLTA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement	.		1,000.			1,000.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	**17,625.**	**0.**	**2,980.**	**715.**	**1,098.**	**22,418.**	
Warrant Article		**12,600.**				**0.**	Warrant Article for boiler replacement
TOTAL EXPENSES	**77,572.**	**12,600.**	**4,630.**	**715.**	**3,698.**	**99,215.**	
Expenses incl. employee benefits	**81,787.**						

ANTICIPATED INCOME - funds received by Trustees	SGF	Grants	FOML		
Grants		715.			NHH program grants, Summer Reading Program KBA grant
Fundraising/Donations	1,200.				Individual donations, mugs
FOML for Library Materials			2,600.		
FOML for programs			598.		
FOML for projects			500.		Lighting of the sign
Donations to "Conscience Jar	175.				
Copier	600.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax	175.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Nonresident library card fees	75.				
Sales	125.				
Subscription sponsorships	50.				
Funds carried over from previous years	1,429.				
TOTAL INCOME	**3,829.**	**715.**	**3,698.**	**8,242.**	

WA=Warrant Article SGF=Funds held by Library Trustees FOML=Friends of Madison Library

9:11 AM
01/13/18
Accrual Basis

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2017

	Dec 31, 17	Dec 31, 16	$ Change
ASSETS			
Current Assets			
Checking/Savings			
1002 · Northway Bank NOW Checking	1,061.02	2,834.09	-1,773.07
1003 · Northway Bank Savings			
1005I · Jackson Annuity Interest	831.10	1,831.10	-1,000.00
1003 · Northway Bank Savings - Other	4,294.23	764.67	3,529.56
Total 1003 · Northway Bank Savings	5,125.33	2,595.77	2,529.56
Total Checking/Savings	6,186.35	5,429.86	756.49
Total Current Assets	6,186.35	5,429.86	756.49
Other Assets			
1105 · Restricted Asset			
1322 · Vanguard Hocking			
1322E · Vanguard Earnings	432.28	296.65	135.63
1322M · Vanguard Market Fluctuation	1,901.68	669.99	1,231.69
1322 · Vanguard Hocking - Other	5,450.00	5,450.00	0.00
Total 1322 · Vanguard Hocking	7,783.96	6,416.64	1,367.32
Total 1105 · Restricted Asset	7,783.96	6,416.64	1,367.32
1323 · Vanguard S&P VOO			
1323E · Vanguard S&P Earnings	643.77	345.48	298.29
1323M · Vanguard S&P Market Fluctuation	3,963.42	1,272.09	2,691.33
1323 · Vanguard S&P VOO - Other	12,639.66	12,639.66	0.00
Total 1323 · Vanguard S&P VOO	17,246.85	14,257.23	2,989.62
Total Other Assets	25,030.81	20,673.87	4,356.94
TOTAL ASSETS	**31,217.16**	**26,103.73**	**5,113.43**
LIABILITIES & EQUITY			
Equity			
3100 · Perm. Restricted Net Assets			
3124 · Hocking Endowment			
3124I · Interest Earnings from Jackson	831.10	1,831.10	-1,000.00
3124P · Hocking Endowment Principal			
3124V · Vanguard			
3124E · Vanguard Eanings	432.28	296.65	135.63
3124M · Vanguard Market Fluctuation	1,901.68	669.99	1,231.69
Total 3124V · Vanguard	2,333.96	966.64	1,367.32
3124P · Hocking Endowment Principal - Other	5,450.00	5,450.00	0.00
Total 3124P · Hocking Endowment Principal	7,783.96	6,416.64	1,367.32
Total 3124 · Hocking Endowment	8,615.06	8,247.74	367.32
Total 3100 · Perm. Restricted Net Assets	8,615.06	8,247.74	367.32
3120 · Temp. Restricted Net Assets			
3006 · FOML Circulation Carryover	841.22	61.40	779.82
3140 · Mary Meier Memorial	527.68	527.68	0.00

9:11 AM
01/13/18
Accrual Basis

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2017

	Dec 31, 17	Dec 31, 16	$ Change
3143 · Pequawket Foundation Grant	50.00	50.00	0.00
3144 · Leonoras Memorial	703.32	775.22	-71.90
3150 · Automation Revolving Account	880.69	880.69	0.00
3153 · Beverly Klitsch Memorial	55.84	55.84	0.00
3190 · Sponsor A Book	219.44	189.37	30.07
Total 3120 · Temp. Restricted Net Assets	3,278.19	2,540.20	737.99
3123 · Vanguard S&P			
3123E · Vanguard S&P Earning	643.73	345.44	298.29
3123M · Vanguard S&P Market Fluctuation	3,910.77	1,219.44	2,691.33
3123 · Vanguard S&P - Other	12,692.35	12,692.35	0.00
Total 3123 · Vanguard S&P	17,246.85	14,257.23	2,989.62
32000 · Prior Year Retained Earnings	769.31	-54.66	823.97
3221 · Perm Restricted Retained Income			
3221F · Automation Carryover	284.25	289.25	-5.00
3221 · Perm Restricted Retained Income - Other	324.33	0.00	324.33
Total 3221 · Perm Restricted Retained Income	608.58	289.25	319.33
Net Income	699.17	823.97	-124.80
Total Equity	31,217.16	26,103.73	5,113.43
TOTAL LIABILITIES & EQUITY	31,217.16	26,103.73	5,113.43

9:06 AM
01/13/18
Accrual Basis

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2017

	TOTAL
Ordinary Income/Expense	
Income	
3091 · Prior Year Computer Income	205.00
3098J · Jackson Annuity Interest	675.67
4001 · Automation/Computer Income	
4010 · Library Copier Income	608.69
4015 · Library Fax/Printer Income	115.35
4001 · Automation/Computer Income - Other	-200.00
Total 4001 · Automation/Computer Income	524.04
4012 · Library Sales & Misc Receipts	
4016 · Library Cash Receipts	126.30
4017 · Misc Sales	235.00
Total 4012 · Library Sales & Misc Receipts	361.30
4013 · Conscience Jar Collections	131.36
4033 · Summer Reading Program Grant	465.00
4300 · Direct Public Support	
4113 · Leonora's Memorial	71.90
4301 · Individ, Business Contributions	1,016.45
43011 · Patron Donation M	400.00
4390 · Sponsor A Book	94.93
Total 4300 · Direct Public Support	1,583.28
44800 · Indirect Public Support	
4005 · FOML Program Support	1,268.62
4006 · FOML Circulation	1,020.18
43465 · New Hampshire Humanities Counci	250.00
Total 44800 · Indirect Public Support	2,538.80
45000 · Investments	
45030 · Interest-Savings, Short-term CD	1.56
Total 45000 · Investments	1.56
47200 · Program Income	17.00
49900 · Reimbursement of Program Fees	37.50
Total Income	6,540.51
Expense	
6001 · Purchase of Books, DVD's,etc	
6001J · Jackson Annuity Interest	675.67
6006 · FOML Circulation Purchase	1,020.18
6013 · DVD Purchase from Donations	34.95
6015 · Replacement Books, DVD's	5.44
6390 · Sponsor A Book Purchases	94.93
6550 · Subscriptions	374.50
Total 6001 · Purchase of Books, DVD's,etc	2,205.67
6010 · Copy Usage	197.00
6013L · DVD's From Leonora's Memorial	51.91

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2017

	TOTAL
6017 · Automation/Computer Expense	
6047 · Web Page Development	20.17
6049 · Electronic Materials	205.00
Total 6017 · Automation/Computer Expense	225.17
6100 · Library Programs-Self Generated	
6110 · Library Program	
6114 · NH Humnities Council Program	200.00
Total 6110 · Library Program	200.00
6112 · Summer Program	673.62
6116 · Museum Passes	50.00
6210 · Adult Programs	
6212 · Volunteer Program	99.97
6213 · Welcome Mugs	150.00
6210 · Adult Programs - Other	235.00
Total 6210 · Adult Programs	484.97
Total 6100 · Library Programs-Self Generated	1,408.59
6190 · Business Expenses	
6195 · Advertisement	94.00
6196 · Recording Secretary Expense	480.00
6197 · Criminal Record Investigations	47.00
Total 6190 · Business Expenses	621.00
6220 · Facilities and Equipment	
6222C · Chick Room Maintenance	1,056.50
Total 6220 · Facilities and Equipment	1,056.50
6320 · Travel and Meetings	
6329 · Travel	75.50
Total 6320 · Travel and Meetings	75.50
Total Expense	5,841.34
Net Ordinary Income	699.17
Net Income	699.17

CODE ENFORCEMENT / ZONING / HEALTH OFFICER'S REPORT

2017 STATISTICS

Permits Issued:

Building Permits (new homes, additions, accessory buildings, remodeling, etc.)	163
Mechanical Permits:	
Electrical	82
Plumbing	43
Gas Piping	36
Driveway Permits	5
Total:	329
Permit Fees collected:	$31,826.03
# of New Homes	24

Inspections:

Construction (building, electrical, plumbing, gas piping, driveway)	324
Health/Life Safety	10
Day Care/Foster Home	1
Total:	335

Complaints/Violations:

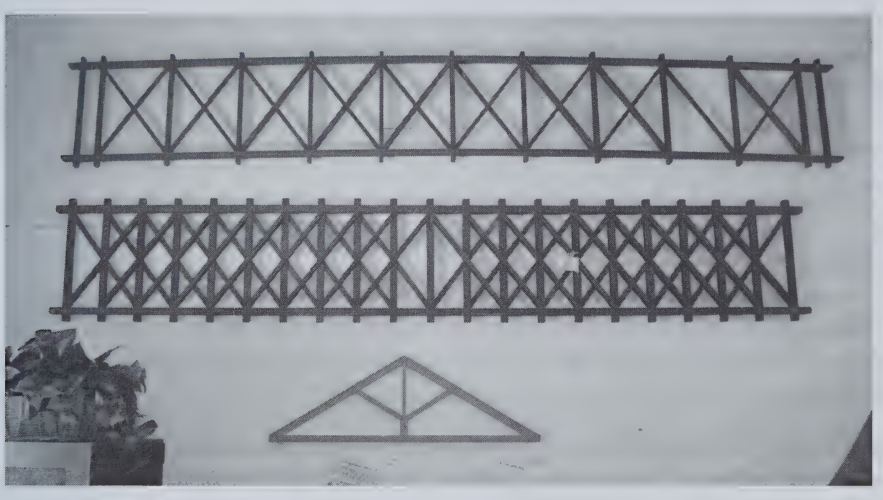
Building Permit Ordinance & State Code	4
Zoning Ordinance	1
Health	3
Total:	8

Respectfully submitted,

Robert E. Boyd
Code Enforcement/Health Officer

MADISON HISTORICAL SOCIETY 2017

The Madison Historical Society is very grateful to Madison voters for their support. This year we featured our tools, cleaning out the old tool shed and bringing them inside to show off. We are particularly fortunate to have a rare 1-10 scale Bridge Truss Pattern used in the construction of covered bridges in the early 1800s.



The museum is open from 2-4 every Tuesday from Memorial Day to Labor Day and by appointment. We have a website where you can find photos, slide shows, newsletter archives and a lot of other useful information. It is www.madisonnhhistoricalsociety.org

The Society has interesting programs from May through September on the 3rd Thursday of the month. This year we had a "show and tell" tool night, Beech River Shutter Mill tour, talk on Boulder Architecture, NH Humanities presentation on Benedict Arnold and an evening learning about genealogical resources available in the area. One Sunday in July we had a Teddy Bear Picnic for the youngsters and oldsters, which was a lot of fun. During Old Home Week we had an open house and blueberry bake sale, as well as a table at the community craft fair, and in December a table at the PTO craft fair.

We have an eBay Account where 100% of proceeds will go directly to the Madison Historical Society through the Paypal Giving Fund and take contributions for resale.

We have a full and active Board of Directors, and volunteer docents, but there will always be opportunities for more people to become involved with the Madison Historical Society.

THANK YOU AGAIN FOR YOUR SUPPORT!

Board of Directors:

Linda Drew Smith – President
Mary McIntosh – Vice-President
Betty Fernandes – Secretary
Penny Hathaway – Treasurer
Karen Lord – Curator
Directors – Ann Wilkins, David Wilkins, Bebe Bartlett

Madison Historical Society – PO Box 505 – Madison, NH 03849

MADISON OLD HOME WEEK

2017

Once again, we were able to enjoy nine days of fun and entertainment with our friends and neighbors!

We continuously want to thank those volunteers who help out behind the scenes each year. Without their support, we would not be able to complete all the tasks that are so crucial to holding these events.

The Committee is open to new ideas for events, so please don't hesitate to contact any of us with your thoughts for additional ways to have some fun!

The Bean Hole Supper was once again our biggest event and is the highlight of the week for many residents. For the second year, the 'bean burial' was on the schedule – those who attend the 'burial get an insider's view of how the beans are cooked in the sand; we do hope everyone who attended the burying of the beans had fun!

We were unfortunately not able to hold fireworks this year. We have approached the Town Selectmen for placement of a warrant article to fund fireworks annually. We hope all at the annual meeting would support this article.

The Old Home Week Committee is proud to again have served our Veterans and townspeople with the Memorial Day Breakfast following the parade and ceremonies at the cemetery. Many thanks to the Fire Department for the use of the station.

Mark your calendars! Old Home Week 2018 begins August 4th!!

Respectfully submitted,

Candy Sue Jones
Nancy Cole
Tom Henderson

Madison Old Home Week
2017 Financials

Description	Income	Expense	Net
Donations	$1,415.00		$1,415.00
T-shirts	$1,359.50	($1,230.86)	$128.64
Ducks	$535.00	($535.00)	$0.00
Craft Fair	$340.00		$340.00
Log Rolling Contest	$71.00		$71.00
Ice Cream Social	$486.25		$486.25
Beano	$353.15	($25.00)	$328.15
Boat Race	$15.00		$15.00
Beans/Corn sales	$338.00		$338.00
Beanhole supper	$4,170.00	($450.00)	$3,720.00
Chicken BBQ	$1,923.00	($1,923.00)	$0.00
Pancake Breakfast	$1,497.00	($389.00)	$1,108.00
Food/ Snack Shack	$1,456.40	($3,490.00)	($2,033.60)
Beverage		($132.25)	($132.25)
Entertainment		($550.00)	($550.00)
Memorial Day Bkfst	$662.00	($323.35)	$338.65
Trophies		($364.00)	($364.00)
Total:	$14,621.30	($9,412.46)	$5,208.84

	May	June	July	August	September	October	November	December	**Total:**
Balance	$9,269.78	$9,712.04	$9,668.43	$9,848.72	$18,440.01	$15,167.51	$14,082.25	$14,082.25	
Deposits	$662.00	$0.00	$1,245.00	$12,839.80	$292.50	$0.00	$0.00	$0.00	$15,039.30
Checks		($43.61)	($364.00)	($3,961.49)	($3,565.00)	($1,085.26)	$0.00	$0.00	($9,019.36)
Debits	($219.74)		($700.71)	($287.02)	$0.00	$0.00	$0.00	$0.00	($1,207.47)
Charges		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ending Balance	$9,712.04	$9,668.43	$9,848.72	$18,440.01	$15,167.51	$14,082.25	$14,082.25	$14,082.25	
								NET:	$4,812.47

Savings Acct	Jan	June	July	August	September	October	November	December
	$5,277.39	$5,280.66	$5,281.53	$5,282.63	$5,283.33	$5,284.20	$5,285.09	$5,285.96
	$0.45	$0.87	$0.90	$0.90	$0.87	$0.89	$0.87	$0.90
	$5,277.85	$5,281.53	$5,282.43	$5,283.33	$5,284.20	$5,285.09	$5,285.96	$5,286.86

Silver Lake Association of Madison Report
To the Town of Madison 2017

Your two hundred plus neighbors and friends who are dedicated to the protection and preservation of our lake are pleased to provide this report. All Madison residents are encouraged to join SLAM in these efforts by contacting www.silverlakemadison.com or the undersigned.

2017 was another successful year for SLAM programs including:

* An official 2016 UNH "Excellent" rating for water quality (State's highest classification) that includes water clarity, chlorophyll a, total phosphorus and dissolved oxygen. Water samples and tests are conducted each week during the summer season by a trained group of 20 volunteers.

* The Lake Hosts inspected and washed 1,508 watercraft going in and out of the lake and removed 6 suspicious plant species that were later found to be non-invasive. This program that is partly funded by the Town and NH Lakes has helped keep Silver Lake free of such aquatic invasive species as milfoil for 15 years.

* Our efforts to keep our beaches free of e-coli were challenged by an increased flock of geese this year. Both Monument and Kennett beaches had to be closed for brief periods due to excessive geese deposits and e-coli readings. Our Town Highway crews did a masterful job of cleaning the beaches. We will continue to utilize our "geese chaser patrol" to shoo away these polluters in the most effective means possible as encouraged by our depradation permit from the US Dept of the Interior. Everyone's efforts to discourage these birds from our beaches is appreciated.

* Our weed-watcher volunteers have completely "mapped" all aquatic plant growth around the perimeter of Silver Lake. This herculean task was accomplished over two summers and now provides a base and road-map of healthy and non-invasive plants and animals around the lake.

As recognized earlier in this booklet, SLAM members were both saddened and humbled by the passing of Hersh Sosnoff. He was more than our leader and friend… he was a crusader with a tireless passion for the science involved in protecting Silver Lake and the area. We gratefully dedicate this report in his memory.

Ted M. Kramer – President
Silver Lake Association of Madison

Financial Statement 12-31-2017

Silver Lake Association of Madison

2017 Financial Statement (Cash Basis)

As of:	December 31, 2017		2016 Jan 1st - Dec 31 (12 months)	2017 Jan 1st - Dec 31 (12 months)
Beginning Balance			$31,202.15	$35,983.75
Income:				
Dues			$4,525.00	$4,370.00
Donations			$5,160.00	$6,616.36
	In Hersh's Memory			$2,435.00
Town of Madison	Warrant		$6,000.00	$6,000.00
Total Income			$15,685.00	$19,421.36
Expenses:				
UNH & Supplies	Lake Monitoring		$0.00	$1,272.00
NH Lakes Assoc	Annual Membership		$500.00	$500.00
	Lake Host Program	#1	$6,000.00	$6,000.00
		#2	$3,600.00	$4,500.00
Aquatic Plant/Landscaping Books/Shirts/Shelter/ Madison School			$0.00	$0.00
Operating Expenses (PO Box rental, goose permit, website registration, thank you cards, membership mailings, stamps, copies, postage, etc)			$803.40	$2,154.81
Total Expenses			$10,903.40	$14,426.81
Ending Balance			$35,983.75	$40,978.30

Madison TV Annual Report

Videographers Tim Hughes, Carol Dandeneau, Amy Boyd, and Noreen Downs continue to provide town meeting and programming coverage. They collectively covered 174 town government meetings and numerous other local events throughout 2017 to keep you informed in the comfort of your home. We welcomed Melissa Arias to the Madison TV staff in September as an administrator of the channel 3 programming and TelVue Cloud program uploads.

A new board of directors has been formed. Volunteers Frank Murphy, Joyce Stevens and Marcia Shackford make up the Madison TV board of directors. They meet three times a year at town hall, on the third Thursday at 10:30am.

Madison TV continues to operate within the budget voted on at town meeting. The current basis of funding comes from collected franchise fees attached to Spectrum subscribers' cable bill.

In addition, town meetings and recorded events are provided to you on demand via the internet. This service allows all of Madison's residents and businesses to have access to the recorded meetings and events, even if they are not Spectrum subscribers. If you do not have access to the internet, please check out the ability to view town meetings at our town Library. It is worth noting that there is a video storage cost associated with providing this on-demand service to all town residents supported through the franchise fees, not taxation through the general fund.

Madison TV has made attempts to improve the sound quality of meetings based on production results and resident feedback. Several consultants have been invited to visit town hall. The building Heating Ventilation Air Conditioning utility room is directly behind the board and committee meeting table which is causing some of the sound issue. Various changes have been made in cabling and devices. Madison TV will continue to review and work to improve sound production.

Here is a breakdown for the recording and broadcast programming hours for 2017. We ask for your continued support in providing Madison TV with feedback. A survey for your feedback can be found on the Madison-NH.org website.

2017 Town Boards, Committees, Events	**2017 Total Hours**
Village District Commissioners	120
Madison Board of Selectmen	32
Madison School Board	35
Madison Planning Board	16
Madison Conservation Commission	11
Madison Zoning Board of Adjust.	14
Madison Annual Meeting	6
Madison Solid Waste Advisory	13
Madison Budget Committee	9
Madison Other Events	30
Madison Veterans Commission	0
Madison Energy Advisory Committee	5
Programming, Scheduling, Tech Support	338
Meeting set-up; Program Prep, Travel	175
Total Hours	804
Average Hours Video-Prep-Support / Month	67

	Meetings
Total Meetings / Events	174
Average Number of Meetings Covered/Month	15

The Village District of Eidelweiss 2017 Report

The Commissioners are pleased to report that the District had a successful year improving our roads and continued upgrades in our water system. We stayed within budget on the General Government, Highway and Water System operating budgets.

This year's focus has been on improving current maintenance operations while also examining future infrastructure requirements.

Investments in employee education continued this year, continuing the Districts focus on retention and skills improvements. Our DPW team has achieved Grade 1 Road Scholar designation through the UNH Technology Transfer Center. The DPW team has been cross training with an experienced 25 years plus grader operator who works with the state and part time for the District. The team was able to save the District money by placing a shim coat on Eidelweiss Drive and Middle Shore at Geneva Hill, creating adequate travel surfaces that will last as the District plans for additional work on these roads.

Additional focus was placed on the Districts spend for electricity in 2017. As a result of the research, the District selected a low cost third party electricity provider. Unfortunately, due to rate increases and the inefficiency of some of the water system pumps, the savings were not seen on the electric bills.

Focus on the water system included the continued efforts for documentation of critical components and gathering the needed data to fully manage the water system. Pumps, pump houses, well supply system and SCADA (supervisory control and data acquisition) system improvements were also taken on in 2016. Improvements to flow measurements and water movement measurements using the SCADA were reviewed and implemented.

A rehabilitation of the Muddy Beach station, including new booster pumps, meters and SCADA controls has been largely completed with the remainder of this work is being planned for 2018.

In 2017 the Asset Management Committee continued work on locating and mapping of all water system assets. The Team also has worked on a Capital Improvement Plan for the District that outlines needs for the water system, roads, buildings and DPW equipment and lists these needs by priority. This plan will be a valuable tool for the Commissioners going forward.

Madison Solid Waste Advisory Committee

2017 Report

The mission of the Solid Waste Advisory Committee is to look for cost reduction or method improvements to reduce the taxpayer burden and make recommendations to the Board of Selectmen and then implement any accepted recommendations.

In 2017 the most significant project that SWAC was involved with was coordinating a new contract for the Transfer Station. It started with development of an RFP in late 2016. The RFP was put out for bids but the Town received only two proposals. The proposal from our current provider was the most favorable. The old contract had been for six years. This had worked very favorably for the Town. The new contract is for three years as is more customary. As was expected, virtually all components of the contract went up. It caused an increase of expenditures in 2017 of about $12,000. However, the Transfer Station still came in under overall budget by about $24,000. See the graph at the end of the report for historical actual expenditures for the Transfer Station. The 2018 budget was increased by about $15,000 to allow for the full impact of the new contract, the increase in cost for paper disposal, repairs for the compactor/pad and payroll.

The recyclables market is still in an unfavorable situation. In October of 2017 the disposal cost for paper went from zero to $50 per ton. That will cost the Town about $4,000 more in 2018.

SWAC did research and analysis into several small projects. One was selling cardboard to a different vendor. Our cardboard is separated now as we can "sell" it to our current disposal company for no cost for either tipping fees or hauling. That is, net zero to the Town. Whereas, if it is put in with the paper, we would have to pay $50 per ton tipping fee plus hauling cost. Another vendor would pay us $20-40 per ton for cardboard. But there were additional requirements that made it not cost effective at this time. We will continue to follow-up on this.

Also, SWAC looked at purchasing roll-off containers for the Town. We currently pay rental on the ones provided. If the Town bought replacements we would save on rental and we could get larger containers to reduce the number of hauls necessary and the high hauling cost. This is a viable option but was tabled to deal with other priorities. We will pursue this in 2018.

SWAC began an effort to look at a "Master Plan" for the Transfer Station. The idea was to develop a long term plan for upgrade and improvements to the Transfer Station by leveraging knowledge and assistance from The Northeast Resource Recovery Association, The North Country Council and assistance from other successful transfer station operators in the state. This would encompass looking at best management practices, new equipment, new technology and provide budget planning for any changes to be made. Before we got very far into that it was discovered that there was a serious problem with the concrete pad under the existing compactor.

We shifted focus to that. In addition to repairing the pad and potential refurbishment of the compactor, we considered a new compactor as replacement or as a second compactor. We found the second

compactor idea had a great deal of merit. It would save several thousand dollars a year by having two compactors in management of the hauling. We would have a backup if one failed. And, there would be more convenience for the residents. It was presented to the Board of Selectmen. They backed the idea. But it did not make the budget cut for 2018. It will be approached by the BoS with an expendable trust fund in 2018 and a warrant article in 2019. We will make the necessary repairs to the existing compactor and pad in 2018.

We lost one of our committee members at the end to 2017 as Chuck White resigned for personal reasons. We would very much like to have anyone who could be interested to contact the Town Office or any committee members to inquire about being appointed to the committee.

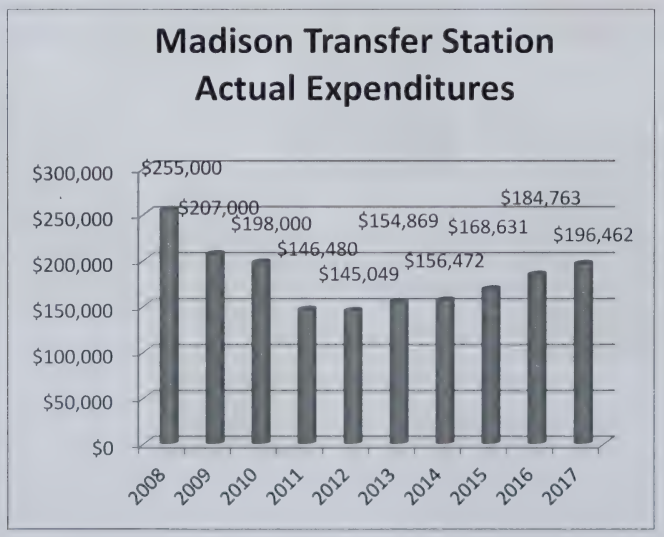
Finally, Dave Downs stepped down as chairman of the committee, a position he had held since the committee began in 2008. Paul Littlefield accepted the nomination as chairman and was duly elected. Dave was nominated and elected as recording secretary.

We would like to thank the transfer station operators, town administrators, highway department and the Board of Selectmen for their support, assistance, hard work and advice throughout the year. Also, we would like to thank the town residents for their questions, suggestions and interest in helping the transfer station continue to improve its operation.

As always, we welcome input from the Town residents by attendance at our monthly meetings, usually the third Thursday of each month at 7:30AM in the Town Hall.

Respectfully submitted,

Paul Littlefield - Chairman, Madison Solid Waste Advisory Committee
Dave Downs – Recording Secretary
Bob King – Selectmen's Representative
Jim Cairns – Transfer Station Attendant



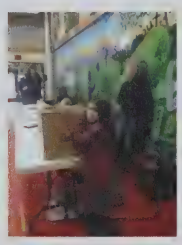
Oh, by the way ...

1934 Antique Fire Engine was put out to bid by the Selectmen, & 6 bids were received. The lowest bid was accepted by the Antique Fire Truck Committee which was formed to purchase the truck & garage it. Meanwhile it will remain in Madison & be available for the Old Home Week parade & other towns parades in the area. There was a clause in the bid that allows for the Town to buy the truck back.

Checking Ice Depth Silver Lake 3/13/17 - Ron Force & Eli Szklanka enjoy Silver Lake year around. They checked the ice depth in winter after several dramatic changes in 2017 weather patterns. They were surprised to find that the 6 1/2" auger bit never penetrated into the water below the ice. Many thanks to both Eli & Ron.

Town Elections/Town Meeting March 18, 2017 - due to a severe storm occurring on the originally scheduled Election Day 3/14/17, Moderator George Epstein made the decision to reschedule it & run simultaneously with the Town Meeting for the safety of the voters as well as the election workers. Both were held at the Madison Elementary School Gym. Below is the setup used;

Voting area with the ballot clerks; Ruth Ham & Melissa Arias (the Arias/Shackford family moved back to Madison in November of 2016) & checker Linda Shackford (aka the Selectmen's Administrative Assistant).



Supervisor in training; Alyssa Brooks was waiting for the Town Meeting to start as the Supervisor table was setup on the Town Meeting side of the room.

The view from the entrance of the gym with Town Meeting setup on the left side & the voting area setup on the right side. The setup and date change were well received.

Oh, by the way ...

Memorial Day 2017 Ceremony – Annually the towns veterans & many families attend the ceremony at the Veterans Monument located at Town Hall.

This ceremony follows the parade from Gilman cemetery on East Madison Rd. Then following the ceremonies a pancake breakfast is held by Old Home Week Committee in the Fire Station.

Meet the Chiefs 6/6/17 – Change of the Police & Fire Chiefs occurred simultaneously in the spring of 2017. A small group of residents as well as staff and elected officials attended the event.

Lt. Ted Colby was promoted to Police Chief after Chief Jamie Mullen resigned to become a fulltime police officer.
Assistant Chief Richard Clark was promoted to Fire Chief after Chief Jeffrey Eldridge resigned.
There was a gathering held in the Town Hall Meeting Room to welcome the two new chiefs and congratulate them on their positions.

2017 Board of Selectmen; Chairman John Arruda, Selectmen Josh Shackford & Bob King also joined the festivities.

Residents; Pat Shackford & Franklin Jones were among some of the residents who came to celebrate our new Chiefs. Over their lifetime they have seen many hold these positions.

Chief Jamie Mullen we thank you for your service through the years leading the Madison Police Department, your daily presence will be missed. We look forward to seeing you as you continue to serve covering some part-time shifts.

Oh, by the way ...

Old Home Week 2017 – for many years volunteers have come together.

Fire Department Chicken BBQ – the Fire Department took back the chicken bbq from Highway Department (who was only doing it to keep the tradition up, many volunteer firefighters had helped when the highway picked it up) after a few years when a previous chief had dropped the event. This is a favorite time during OHW, usually held Saturday evening the 1st Saturday of OHW.

Bean Hole Supper 2017

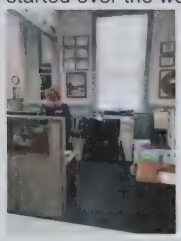
Burying the bean pots the Friday before the Bean Hole Supper is done by the volunteer firefighters; seen here is Wayne Jones a longtime volunteer of OHW along with two unidentified volunteer firefighters.

The digging up the beans has become an event of its own over the years; Chuckie Lyman starts the day helping with a plastic child's shovel! Many other events take place all week long making for lots of laughter & jolly times.

DPW Committee – formed in late Fall to assist the Selectmen in selecting the best qualified person to become the newly appointed DPW Director. The 2017WA#11 voted the Elected Position of Road Agent to become an appointed position by the Selectmen.

Several concerned citizens suggested a committee be formed of residents who know the needs of the town's highway department, as none of the Selectmen have worked in the field. The committee is comprised of Gregg Hill & Jesse Shackford III owned their own excavation business & Sonny Graves who worked for the St. of NH DOT. These three men met with Chairman Arruda creating a job description and assisting in the posting of the ad as well as sifting through the 10 applicants narrowing it down to the 4 to be interviewed. They will make their suggestions to the Selectmen who is best qualified.

NO heat at Town Hall – December 18, 2017 there was a problem with the heating system which had started over the weekend. While waiting for the repairs to be done many of the staff bundled up!



Thanks to 2 highway employees who brought us heaters; Rob Hatch brought us some from the garage & Mike LaClair even brought us some from his home. Town Hall warmed up to a toasty 65 degrees so much warmer than the 52 degrees we walked into. The community within the Town staff makes working at Madison Town Hall a pleasant experience.

The **Town Center Committee** which was established at 2016 Town Meeting, met 5 times between the spring & summer of 2016. At their meeting on 8/16/16, they voted to disband.

Madison, NH

Community Contact	**Madison Board of Selectmen** **Linda Shackford, Administrative Assistant** **PO Box 248** **Madison, NH 03849**
Telephone	**(603) 367-4332 x1**
Fax	**(603) 367-4547**
E-mail	**office@madison-nh.org**
Web Site	**www.madison-nh.org/**
Municipal Office Hours	**Monday through Thursday, 8 am - 4 pm, closed Friday**
County	**Carroll**
Labor Market Area	**Conway, NH-ME LMA, NH part**
Tourism Region	**Lakes**
Planning Commission	**North Country Council**
Regional Development	**Mount Washington Valley Economic Council**
Election Districts	
US Congress	**District 1**
Executive Council	**District 1**
State Senate	**District 3**
State Representative	**Carroll County Districts 3, 7**

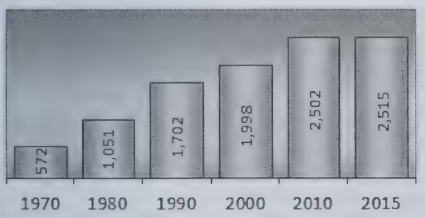
Incorporated: 1852

Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population change for Madison totaled 2,086 over 55 years, from 429 in 1960 to 2,515 in 2015. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2015 Census estimate for Madison was 2,515 residents, which ranked 124th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2015 *(US Census Bureau)*: 65.0 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, October 2017. Community Response Received **6/02/2017**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Municipal Services

Type of Government	**Selectmen**
Budget: Municipal Appropriations, 2017	**$2,947,004**
Budget: School Appropriations, 2017-2018	**$6,233,926**
Zoning Ordinance	**1987/15**
Master Plan	**2002**
Capital Improvement Plan	**Yes**
Industrial Plans Reviewed By	**Planning Board**

Boards and Commissions

Elected: **Selectmen; Planning; Library; Trust Funds; Advisory Budget; Checklist**

Appointed: **Conservation; Zoning; Highway Safety; Solid Waste Advisory; Old Home Week**

Public Library **Madison**

Emergency Services

Police Department	**Full-time**
Fire Department	**Volunteer**
Emergency Medical Service	**Volunteer**

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	**13 miles**	**25**

Utilities

Electric Supplier	**Eversource Energy; NH Electric Coop**
Natural Gas Supplier	**None**
Water Supplier	**Eidelweiss - Village District**
Sanitation	**Private septic**
Municipal Wastewater Treatment Plant	**No**
Solid Waste Disposal	
Curbside Trash Pickup	**None**
Pay-As-You-Throw Program	**Yes**
Recycling Program	**Voluntary**
Telephone Company	**Fairpoint**
Cellular Telephone Access	**Yes**
Cable Television Access	**Yes**
Public Access Television Station	**Yes**
High Speed Internet Service: Business	**Yes**
Residential	**Yes**

Property Taxes *(NH Dept. of Revenue Administration)*

2016 Total Tax Rate (per $1000 of value)	**$16.56**
2016 Equalization Ratio	**91.3**
2016 Full Value Tax Rate (per $1000 of value)	**$15.23**
2016 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	**92.3%**
Commercial Land and Buildings	**4.8%**
Public Utilities, Current Use, and Other	**2.9%**

Housing *(ACS 2011-2015)*

Total Housing Units	**2,018**
Single-Family Units, Detached or Attached	**1,772**
Units in Multiple-Family Structures:	
Two to Four Units in Structure	**60**
Five or More Units in Structure	**36**
Mobile Homes and Other Housing Units	**150**

Demographics *(US Census Bureau)*

Total Population	Community	County
2015	**2,515**	**47,513**
2010	**2,502**	**47,818**
2000	**1,998**	**43,918**
1990	**1,702**	**35,526**
1980	**1,051**	**27,929**
1970	**572**	**18,548**

Demographics, American Community Survey (ACS) 2011-2015

Population by Gender

Male	**1,251**	Female	**1,264**

Population by Age Group

Under age 5	**97**
Age 5 to 19	**386**
Age 20 to 34	**202**
Age 35 to 54	**888**
Age 55 to 64	**482**
Age 65 and over	**460**
Median Age	**49.1 years**

Educational Attainment, population 25 years and over	
High school graduate or higher	**94.3%**
Bachelor's degree or higher	**27.3%**

Income, Inflation Adjusted $ *(ACS 2011-2015)*

Per capita income	**$34,649**
Median family income	**$58,625**
Median household income	**$54,000**
Median Earnings, full-time, year-round workers, 16 years and over	
Male	**$40,341**
Female	**$30,428**
Individuals below the poverty level	**8.0%**

Labor Force *(NHES – ELMI)*

Annual Average	2006	2016
Civilian labor force	**1,399**	**1,414**
Employed	**1,359**	**1,380**
Unemployed	**40**	**34**
Unemployment rate	**2.9%**	**2.4%**

Employment & Wages *(NHES – ELMI)*

Annual Average Covered Employment	2006	2016
Goods Producing Industries		
Average Employment	**159**	**132**
Average Weekly Wage	**$ 759**	**$1,345**
Service Providing Industries		
Average Employment	**318**	**273**
Average Weekly Wage	**$ 471**	**$ 606**
Total Private Industry		
Average Employment	**476**	**405**
Average Weekly Wage	**$ 567**	**$ 847**
Government (Federal, State, and Local)		
Average Employment	**83**	**84**
Average Weekly Wage	**$ 507**	**$ 663**
Total, Private Industry plus Government		
Average Employment	**559**	**490**
Average Weekly Wage	**$ 558**	**$ 815**

Economic & Labor Market Information Bureau, NH Employment Security, October 2017. Community Response Received **6/02/2017**

Education and Child Care

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway** District: **SAU 13**
Career Technology Center(s): **Mt. Washington Valley CTC (Conway)** Region: **6**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	132			

Nearest Community College: **Lakes Region**
Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **2** Total Capacity: **33**

Largest Businesses	Product/Service	Employees	Established
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Silver Lake Home Center	Hardware store, home improvement	24	1982
Cormack Construction Management, Inc.	Residential construction	23	1972
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

Employer Information Supplied by Municipality

Transportation *(distances estimated from city/town hall)*

Road Access US Routes
State Routes **16, 41, 113, 153**
Nearest Interstate, Exit **I-93, Exit 23**
Distance **38 miles**

Railroad **No**
Public Transportation **No**

Nearest Public Use Airport, General Aviation
Eastern Slopes, Fryeburg ME Runway **4,200 ft. asphalt**
Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Portland (ME) International Distance **56 miles**
Number of Passenger Airlines Serving Airport **6**

Driving distance to select cities:

Manchester, NH	**86 miles**
Portland, Maine	**59 miles**
Boston, Mass.	**121 miles**
New York City, NY	**332 miles**
Montreal, Quebec	**232 miles**

Commuting to Work *(ACS 2011-2015)*

Workers 16 years and over

Drove alone, car/truck/van	**83.9%**
Carpooled, car/truck/van	**8.5%**
Public transportation	**0.0%**
Walked	**0.2%**
Other means	**0.4%**
Worked at home	**7.0%**
Mean Travel Time to Work	**24.2 minutes**

Percent of Working Residents: ACS 2011-2015

Working in community of residence	**19.0**
Commuting to another NH community	**78.0**
Commuting out-of-state	**3.0**

Recreation, Attractions, and Events

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps

Nearest Ski Area(s): **King Pine**

Other: **Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades; Ward Parcel; Old Home Week**

Economic & Labor Market Information Bureau, NH Employment Security, October 2017. Community Response Received **6/02/2017**

Town of Madison
2017 Report on the
Mt. Washington Valley Economic Council

The goals of the Mt. Washington Valley Economic Council are to encourage economic diversity and to help area businesses succeed and grow. In difficult economic times our local dependence on a recreation and retail economy come to light in very personal and revealing ways. Hence the creation of the Tech Village and adjoining Learning Center to help local businesses prosper. The Tech Village incubator for start-up businesses has created 43 new jobs, which in turn helps the overall economy of the region and hopefully creates some professional career opportunities for our youth.

In its recent communication to members, the MWV Economic Council listed some of the ways that membership helps local businesses:

* Financing to expand a business can be tough. The Council's **Revolving Loan Fund** provides gap financing for business endeavors that otherwise might be unable to secure. Currently the Council has 29 loans to local businesses totaling nearly $1.7 million.
* Obtaining quality **technology education and business skills training** helps businesses to stay ahead. The Learning Center at the Tech Village is home to Granite State College right on the campus. And, the Council's Boot Camp series has helped over 2,000 businesses.
* Receiving **free and confidential business guidance and advice** from seasoned experts is what SCORE (Service Corps of Retired Executives) is all about. SCORE is also located at the Tech Village.
* Learning from **ongoing educational and informational forums** is the norm at the Tech Village. The Council hosts monthly Eggs & Issues Programs which highlight a wide variety of topics of interest to local businesses.

The Council is funded through a combination of grants, membership dues, interest generated by the Revolving Loan Fund and corporate sponsorships which underwrite many of the educational programs and events. Participation of individuals and **Towns like Madison** help ensure that MWV Economic Council continues to meet the needs of the area as well as being a voice for local businesses.

Respectfully submitted:
Ted M. Kramer – Madison Representative

Trustees of Trust Funds Report for the year 2017

	PRINCIPAL				INCOME			
Trust Funds	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Balance Year End	Grand Total
Cemetery Perpetual Care								
Blaisdell. Mark	70.00	0	0	70.00	0.33	0.25	0.58	70.58
Harmon, Addison	70.00	0	0	70.00	0.33	0.25	0.58	70.58
Harriman, J.	70.00	0	0	70.00	0.33	0.25	0.58	70.58
Jackson, Frank	220.00	0	0	220.00	1.22	0.76	1.98	221.98
Kennett, Ernest & Mary	70.00	0	0	70.00	0.33	0.25	0.58	70.58
Marston, J.	70.00	0	0	70.00	0.33	0.25	0.58	70.58
Seasholes. Rev. C. and E.	120.00	0	0	120.00	0.63	0.41	1.04	121.04
Ward, J. Jr	770.00	0	0	770.00	2.71	2.65	5.36	775.36
West, Helen	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Bickford, Fred	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Gerry, Leon	520.00	0	0	520.00	1.85	1.79	3.64	523.64
Gilman, Edna and Harriman	286.87	0	0	286.87	1.57	0.99	2.56	289.43
Harmon, Alice	520.00	0	0	520.00	1.85	1.79	3.64	523.64
Harmon and Gerry	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Hodgins, James R. Jr.	270.00	0	0	270.00	0.97	0.93	1.90	271.90
Meader, Ernest	520.00	0	0	520.00	1.85	1.79	3.64	523.64
Schmitt, E.	145.00	0	0	145.00	0.48	0.50	0.98	145.98
Drew, H. Elwin Et al	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Drew, John	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Helen Renner Trust	5,020.00	0	0	5,020.00	23.03	17.32	40.35	5,060.35
Nichols, Robert M. & Natalie N.	520.00	0	0	520.00	1.85	1.79	3.64	523.64
Keith, Edwin W. & Mary	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Atkinson, J.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Blaisell. Nicholas	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Blocher, Steven	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Chase and Lawson	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Chick, R. and H.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Clayton. Fred and Albert	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Clayton, Manora & F.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Devine Walter	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Durqin, Louise	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Forrest, A. J.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Glidden, John and Charles	420.00	0	0	420.00	1.49	1.44	2.93	422.93
Haines, J.	120.00	0	0	120.00	0.41	0.41	0.82	120.82

Trust Funds	PRINCIPAL				INCOME			
	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Balance Year End	Grand Total
Harmon, Daniel, Thomas. Henry	320.00	0	0	320.00	1.13	1.10	2.23	322.23
Harmon, W.A., W.C., Harry	320.00	0	0	320.00	1.13	1.10	2.23	322.23
Harriman, E., Bickford, F.	370.00	0	0	370.00	1.26	1.28	2.54	372.54
Hobbs J.	370.00	0	0	370.00	1.26	1.28	2.54	372.54
Hubbard. N.	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Huckins, Mark and Gilbert	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Humphrey and Scammon	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Hunt, C.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Hurlin, L.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Kennett, Russell and Hazel	270.00	0	0	270.00	0.97	0.93	1.90	271.90
Littlefield, E.	170.00	0	0	170.00	0.53	0.59	1.12	171.12
McNair, Malcom Sr.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Meloon and Harmon	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Mooney and Gerry	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Nickerson, E. and Mary	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Nickerson, Mark	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Pearson, John	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Pearson, Theodore	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Phillips, George	370.00	0	0	370.00	1.25	1.28	2.53	372.53
Prescott, J and Shackford	620.00	0	0	620.00	52.38	2.31	54.69	674.69
Shaw, George W. Jr.	570.00	0	0	570.00	52.21	2.13	54.34	624.34
Snell, A.	170.00	0	0	170.00	0.53	0.59	1.12	171.12
Thurston, Paris and Agnes	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Ward and Duprey	220.00	0	0	220.00	0.77	0.76	1.53	221.53
Ward, John	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Whiting, A.	120.00	0	0	120.00	0.41	0.41	0.82	120.82
Smith and Drew	581.88	0	0	581.88	3.18	2.01	5.19	587.07
Emmel, Robert	520.00	0	0	520.00	352.97	3.00	355.97	875.97
George Chick	3,386.22	0	0	3,386.22	18.90	11.70	30.60	3,416.82
Arnold and Stacy	1,401.48	0	0	1,401.48	3.49	4.83	8.32	1,409.80
Warren and Nickerson	3,020.00	0	0	3,020.00	14.67	10.42	25.09	3,045.09
Gilman, Sidney D.	1,020.00	0	0	1,020.00	5.93	3.52	9.45	1,029.45
Burke Fund	1,020.00	0	0	1,020.00	5.93	3.52	9.45	1,029.45
Gilman and Brown	1,020.00	0	0	1,020.00	5.93	3.52	9.45	1,029.45
Martin, M.	1,020.00	0	0	1,020.00	5.93	3.52	9.45	1,029.45
Guthrie	120.00	0	0	120.00	0.54	0.41	0.95	120.95

Trust Funds	PRINCIPAL Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	INCOME Balance Beginning Year	Income During Year	Balance Year End	Grand Total
Town								
Fire Truck CRF	(1,500.00)			(1,500.00)	1,925.22	1.46	1926.68	426.68
Conservation Land Acquisition CRF	35,000.00	5,000.00		40,000.00	196.95	131.38	328.33	40,328.33
Highway Heavy Equipment ETF	20,000.00		(20,000.00)	0.00	58.00	16.90	74.90	74.90
Assessing ETF	88,063.71	30,000.00	(14,647.78)	103,415.93	274.42	355.77	630.19	104,046.12
GGB Computer Equipment ETF	3,500.00			3,500.00	12.52	12.06	24.58	3,524.58
PEG-TV ETF	7,165.35	3,281.00		10,446.35	17.59	31.57	49.16	10,495.51
Highway Grader	75,000.00			75,000.00	60.44	257.80	318.24	75,318.24
Eidelweiss								
Highway Equipment CRF	7,500.00		(8,993.89)	(1,493.89)	5,887.14	45.79	5932.93	4,439.04
Land Acquisition CRF	13,610.86			13,610.86	131.31	47.20	178.51	13,789.37
Office Equipment CRF	6,994.79			6,994.79	1,518.86	29.25	1548.11	8,542.90
Road Construction CRF	7,594.70		(6,000.00)	1,594.70	10,266.45	61.35	10327.80	11,922.50
Water System CRF	79,862.25		(4,000.00)	75,862.25	239.82	271.01	510.83	76,373.08
Medical Insurance EXP	20,000.00		(20,000.00)	0.00	14.58	11.13	25.71	25.71
Equipment Repair EXP	10,000.00			10,000.00	7.29	34.37	41.66	10,041.66
Water Tank	0.00	20,000.00		20,000.00	0.00	29.07	29.07	20,029.07
School District								
Building CRF	150,500.00	59,000.00	(50,350.00)	159,150.00	374.24	385.84	760.08	159,910.08
Special Education CRF	18,167.68	25,000.00		43,167.68	246.77	70.09	316.86	43,484.54
District - Bus CRF	50,211.29	8,680.00		58,891.29	1497.86	179.98	1677.84	60,569.13
Technology CRF	8,040.00			8,040.00	27.03	27.70	54.73	8,094.73
Miscellaneous								
East Granville Scholarship	10,412.79			10,412.79	290.44	36.76	327.20	10,739.99
Gould Library Fund	500.00			500.00	2.89	1.73	4.62	504.62
Gould Town Poor/Community Pantry Fund	5,000.00			5,000.00	534.11	19.01	553.12	5,553.12
Old Home Week Fund	250.00			250.00	1.24	0.86	2.10	252.10
Veterans Monument Fund	6,709.03		(325.00)	6,384.03	19.57	22.11	41.68	6,425.71
Warren/ Nickerson Library Fund	1,000.00			1,000.00	5.86	3.45	9.31	1,009.31
	654,783.90	**150,961.00**	**(124,316.67)**	**681,428.23**	**24,198.64**	**2,192.77**	**26,391.41**	**707,819.64**
		All funds are currently held in TD Bank						12,563.89
		Cheryl Littlefield, Kathleen Moore, Joyce Sherwood			**TD Bank balance 12/31/18**			**720,383.53**

Advisory Budget Committee Report
Town of Madison, NH
2018

The Advisory Budget Committee ("the Committee") was created at the Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The Committee is charged with the responsibility to review the budgets of both the Town and the School, including the Capital Improvement Plans, and to inform the decision making of the towns' voters. The Committee is required to review and comment upon all money-related warrant articles and to attend the Town and School Board budget hearings, and to respond to inquires from the public. The following reflects the Advisory Budget Committee recommendations for the Madison budget and warrant articles (paraphrased; non-monetary warrant articles are not included below):

"*We can agree to disagree…without being disagreeable*". Mr Hersh Sosnoff

Article 3. To see if the Town will appropriate $2,677,554 for general Town operations. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 5. To see if the Town will appropriate $100,000 for the reconstruction of Town roads including but not limited to, the reconstruction of Colby Hill Road and West Shore Drive. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 6. To see if the Town will appropriate $30,000 to be placed in the previously established Assessing Expendable Trust Fund. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 7. To see if the Town will establish a Compactor Expendable Trust Fund for replacing the compactor at the Transfer Station and appropriate $20,000 for this purpose. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 8. To see if the Town will appropriate $20,000 to purchase a fire gear washer/dryer unit for the Fire Department. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 9. To see if the Town will appropriate $15,000 to purchase a SPOTS system for the Police Department, providing interoperability with other local and State law enforcement agencies. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 10. To see if the Town will appropriate $12,600 to replace the boiler with a hot water on-demand system at the Library. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 11. To see if the Town will appropriate $5,500 to replace the dock at the Foot of the Lake. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 12. To see if the Town will appropriate $6,353 to be placed in PEG TV Expendable Trust Fund. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 13. To see if the Town will appropriate $1 for the fireworks show during Old Home Week. **Not Recommended** by the Advisory Budget Committee 0 – 6.

Article 19. By Petition. To see if the Town will appropriate $5,000 for Tri-County Community Action for continuing services of the Fuel Assistance Program. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 20. By Petition. To see if the Town will appropriate $3,500 to support Madison home delivered meals (Meals on Wheels). **Recommended** by the Advisory Budget Committee 6 – 0.

Article 21. By Petition. To see if the Town will appropriate $3,100 for the Family Resource Center at Children Unlimited, Inc. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 22. By Petition. To see if the Town will appropriate $2,149 for the Mental Health Center (Northern Human Services). **Recommended** by the Advisory Budget Committee 6 – 0.

Article 23. By Petition. To see if the Town will appropriate $1,387 in support of Starting Point providing support to victims of domestic and sexual violence. **Recommended** by the Advisory Budget Committee 6 – 0.

Article 24. By Petition. To see if the Town will appropriate $6,942 to support White Mountain Community Health Center to help meet healthcare needs of the uninsured/underinsured residents of Madison. **Recommended** by the Advisory Budget Committee 5 – 1.

Article 25. By Petition. To see if the Town will appropriate $1,500 in the support of the Ossipee Children's Fund to provide direct support/financial assistance for eligible children and families for child care. **Recommended** by the Advisory Budget Committee 5 – 1.

Article 26. By Petition. To see if the Town will appropriate $3,000 in support of the Tri County Transit Bus Services. **Not Recommended** by the Advisory Budget Committee 0 – 6.

Summary/Conclusion

- Town operating expense increases were largely due to insurance, notes due (air packs, truck, cruiser), and transfer station costs (well testing, concrete pads).
- The Madison school budget is approximately $7M of the approximately $9M total Town tax expense. While student population has steadily decreased over the past several years the school budget has steadily increased over that same period.
- The Selectmen and Town staff have been diligent in continuing to hold level or reduce the Town tax rate over the past 5 years. However, increases in the other 3 elements that make up the tax rate (local school, state school, and Carroll County taxes) resulted in an overall increase in taxes for Madison taxpayers, again.

The Advisory Budget Committee reviewed all of the Town's spending and proposed spending and held public deliberations before reaching the recommendations. Your Advisory Budget Committee is: Chairman Bill Lord, Vice-Chairman Ron Force, members Nicole Nordlund, Jeff Balogh, and Ned Rogerson; additionally Selectmen Representative John Arruda, and School Board Representative Jim Curran.

New Hampshire
Department of
Revenue Administration

2018
MS-636

Proposed Budget

Madison

For the period beginning January 1, 2018 and ending December 31, 2018
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Arruda	Chairman	
Robert J. King, Jr.	Selectman	
Josh L. Shackford	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	03	$121,379	$120,607	$120,504	$0
4140-4149	Election, Registration, and Vital Statistics	03	$7,900	$5,800	$8,700	$0
4150-4151	Financial Administration	03	$141,528	$128,303	$143,814	$0
4152	Revaluation of Property	03	$22,682	$29,979	$30,232	$0
4153	Legal Expense	03	$18,100	$13,321	$17,300	$0
4155-4159	Personnel Administration	03	$544,923	$530,869	$516,742	$0
4191-4193	Planning and Zoning	03	$22,710	$13,972	$22,210	$0
4194	General Government Buildings	03	$76,683	$57,243	$125,590	$0
4195	Cemeteries		$0	$0	$0	$0
4196	Insurance	03	$97,017	$97,017	$106,634	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0
	General Government Subtotal		**$1,052,922**	**$997,111**	**$1,091,726**	**$0**
Public Safety						
4210-4214	Police	03	$309,123	$307,624	$307,100	$0
4215-4219	Ambulance	03	$85,340	$85,340	$87,047	$0
4220-4229	Fire	03	$224,003	$191,428	$162,750	$0
4240-4249	Building Inspection	03	$39,433	$35,559	$37,476	$0
4290-4298	Emergency Management	03	$4,901	$3,819	$4,401	$0
4299	Other (Including Communications)	03	$25,438	$19,084	$25,438	$0
	Public Safety Subtotal		**$688,238**	**$642,854**	**$624,212**	**$0**
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	03	$530,807	$559,492	$495,590	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	03	$3,900	$3,976	$3,900	$0
4319	Other		$0	$0	$0	$0
	Highways and Streets Subtotal		**$534,707**	**$563,468**	**$499,490**	**$0**

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal	03	$222,369	$204,382	$236,877	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation		$0	$0	$0	$0
	Sanitation Subtotal		**$222,369**	**$204,382**	**$236,877**	**$0**
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Administration		$0	$0	$0	$0
4414	Pest Control	03	$1,875	$1,506	$1,875	$0
4415-4419	Health Agencies, Hospitals, and Other		$8,153	$8,153	$0	$0
	Health Subtotal		**$10,028**	**$9,659**	**$1,875**	**$0**
Welfare						
4441-4442	Administration and Direct Assistance	03	$15,025	$14,377	$15,025	$0
4444	Intergovernmental Welfare Payments		$5,000	$5,000	$0	$0
4445-4449	Vendor Payments and Other		$9,965	$9,965	$0	$0
	Welfare Subtotal		**$29,990**	**$29,342**	**$15,025**	**$0**
Culture and Recreation						
4520-4529	Parks and Recreation	03	$31,275	$29,312	$32,730	$0
4550-4559	Library	03	$75,791	$71,197	$77,572	$0
4583	Patriotic Purposes	03	$1,025	$860	$1,025	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
	Culture and Recreation Subtotal		**$108,091**	**$101,369**	**$111,327**	**$0**

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	$4,550	$4,484	$4,600	$0
4619	Other Conservation		$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$4,550**	**$4,484**	**$4,600**	**$0**
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	$53,274	$53,273	$92,421	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	03	$1	$55	$1	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
	Debt Service Subtotal		**$53,275**	**$53,328**	**$92,422**	**$0**
Capital Outlay						
4901	Land		$100,000	$100,000	$0	$0
4902	Machinery, Vehicles, and Equipment		$3,000	$3,000	$0	$0
4903	Buildings		$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0
	Capital Outlay Subtotal		**$103,000**	**$103,000**	**$0**	**$0**
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations		**$2,807,170**	**$2,708,997**	**$2,677,554**	**$0**

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4312	Highways and Streets	05	$0	$0	$100,000	$0
	Purpose: *Road reconstruction Colby Hill Rd/W Shore Dr- NonL*					
4415-4419	Health Agencies, Hospitals, and Other	22	$0	$0	$2,149	$0
	Purpose: *By Petition from Northern Human Services for menta*					
4415-4419	Health Agencies, Hospitals, and Other	24	$0	$0	$6,942	$0
	Purpose: *Petition White Mtn Community Health Center*					
4444	Intergovernmental Welfare Payments	19	$0	$0	$5,000	$0
	Purpose: *By Petition from Tri CAP for fuel assistance*					
4445-4449	Vendor Payments and Other	20	$0	$0	$3,500	$0
	Purpose: *By Petition from Gibson Ctr for meals on wheels*					
4445-4449	Vendor Payments and Other	21	$0	$0	$3,100	$0
	Purpose: *By Petition from Children Unltd - for financial as*					
4445-4449	Vendor Payments and Other	23	$0	$0	$1,365	$0
	Purpose: *By Petition from Starting Point - for financial as*					
4445-4449	Vendor Payments and Other	25	$0	$0	$1,500	$0
	Purpose: *By Petition from Ossipee Childrens Fund - for fina*					
4445-4449	Vendor Payments and Other	26	$0	$0	$0	$3,000
	Purpose: *Petition Article from Carroll County Transit - Blu*					
4916	To Expendable Trusts/Fiduciary Funds	06	$0	$0	$30,000	$0
	Purpose: *add to EFT Assessing*					
4916	To Expendable Trusts/Fiduciary Funds	07	$0	$0	$20,000	$0
	Purpose: *Create ETF to purchase replacement compactor at Tr*					
4916	To Expendable Trusts/Fiduciary Funds	12	$0	$0	$6,353	$0
	Purpose: *Add funds to the PEG TV ETF*					
4915	To Capital Reserve Fund		$0	$0	$0	$0
4916	To Expendable Trust Fund		$0	$0	$0	$0
4917	To Health Maintenance Trust Fund		$0	$0	$0	$0
	Total Proposed Special Articles		**$0**	**$0**	**$179,909**	**$3,000**

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4520-4529	Parks and Recreation	11	$0	$0	$5,500	$0
	Purpose: *replace dock at Foot of Lake*					
4520-4529	Parks and Recreation	13	$0	$0	$0	$1
	Purpose: *Fireworks during Old Home Week*					
4902	Machinery, Vehicles, and Equipment	08	$0	$0	$20,000	$0
	Purpose: *clean fire gear equipment*					
4902	Machinery, Vehicles, and Equipment	09	$0	$0	$15,000	$0
	Purpose: *police use*					
4903	Buildings	10	$0	$0	$12,600	$0
	Purpose: *heat and hot water for library*					
	Total Proposed Individual Articles		**$0**	**$0**	**$53,100**	**$1**

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	03	$53,290	$0	$8,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	03	$14,685	$0	$3,800
3186	Payment in Lieu of Taxes	03	$15,328	$0	$15,000
3187	Excavation Tax	03	$3,635	$0	$100
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	03	$19,150	$0	$35,850
9991	Inventory Penalties		$0	$0	$0
	Taxes Subtotal		**$106,088**	**$0**	**$62,750**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	03	$485,500	$0	$490,500
3230	Building Permits	03	$25,850	$0	$25,500
3290	Other Licenses, Permits, and Fees	03	$6,267	$0	$3,050
3311-3319	From Federal Government		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$517,617**	**$0**	**$519,050**
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	03	$132,889	$0	$130,500
3353	Highway Block Grant	03	$101,712	$0	$95,800
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)		$0	$0	$0
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$234,601**	**$0**	**$226,300**
Charges for Services					
3401-3406	Income from Departments	03	$24,500	$0	$30,500
3409	Other Charges		$0	$0	$0
	Charges for Services Subtotal		**$24,500**	**$0**	**$30,500**
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	$10,902	$0	$1,000
3502	Interest on Investments	03	$275	$0	$50
3503-3509	Other		$25,400	$0	$0
	Miscellaneous Revenues Subtotal		**$36,577**	**$0**	**$1,050**
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$0**	**$0**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance	12	$0	$0	$6,353
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$0**	**$6,353**
	Total Estimated Revenues and Credits		**$919,383**	**$0**	**$846,003**

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	$2,574,451	$2,677,554
Special Warrant Articles	$311,399	$179,909
Individual Warrant Articles	$61,154	$53,100
Total Appropriations	$2,947,004	$2,910,563
Less Amount of Estimated Revenues & Credits	$760,491	$846,003
Estimated Amount of Taxes to be Raised	**$2,186,513**	**$2,064,560**

CHAPTER 231-A
MUNICIPAL TRAILS

Section 231-A:1

231-A:1 Class A and B Trails. –

I. A class A trail shall be a full public right-of-way, of indefinite duration subject to public trail use restrictions. It shall not have the status of a publicly approved street, and shall not be used as a vehicular access for any new building or structure, or for the expansion, enlargement, or increased intensity of use of any existing building or structure. It may, however, be used by the owners of land abutting on such trail, or land served exclusively by such trail, to provide access for such nondevelopment uses as agriculture and forestry, or for access to any building or structure existing prior to its designation as a trail, and such owners' access for such uses shall be exempt from applicable public trail use restrictions, subject only to reasonable time, season and manner regulations imposed by the local governing body. The municipality shall bear no responsibility for maintaining the trail for such uses by abutting owners. Such owners shall, prior to excavation, construction or disturbance of a class A trail, obtain permission from the municipal officers, in the same manner prescribed for highways in RSA 236:9-11.

II. A class B trail shall be a full public right-of-way of indefinite duration subject to public trail use restrictions. It shall not have the status of a publicly approved street, shall not be used as a vehicular access for any new or existing building or structure, and shall not be used by the owners of land served by or abutting on such trail in any manner inconsistent with applicable public trail use restrictions.

Source. 1993, 60:2, eff. Jan. 1, 1994.

Section 231-A:2

231-A:2 Reclassification of Highways; Damages. –

I. Any class V or VI highway may be reclassified as a class A or class B trail, and any class A trail may be reclassified as a class B trail, by vote of the local legislative body.

II. In accordance with RSA 231:43, no highway of any class which provides the sole access to any land shall be reclassified as a class B trail without the written consent of the owner of that land.

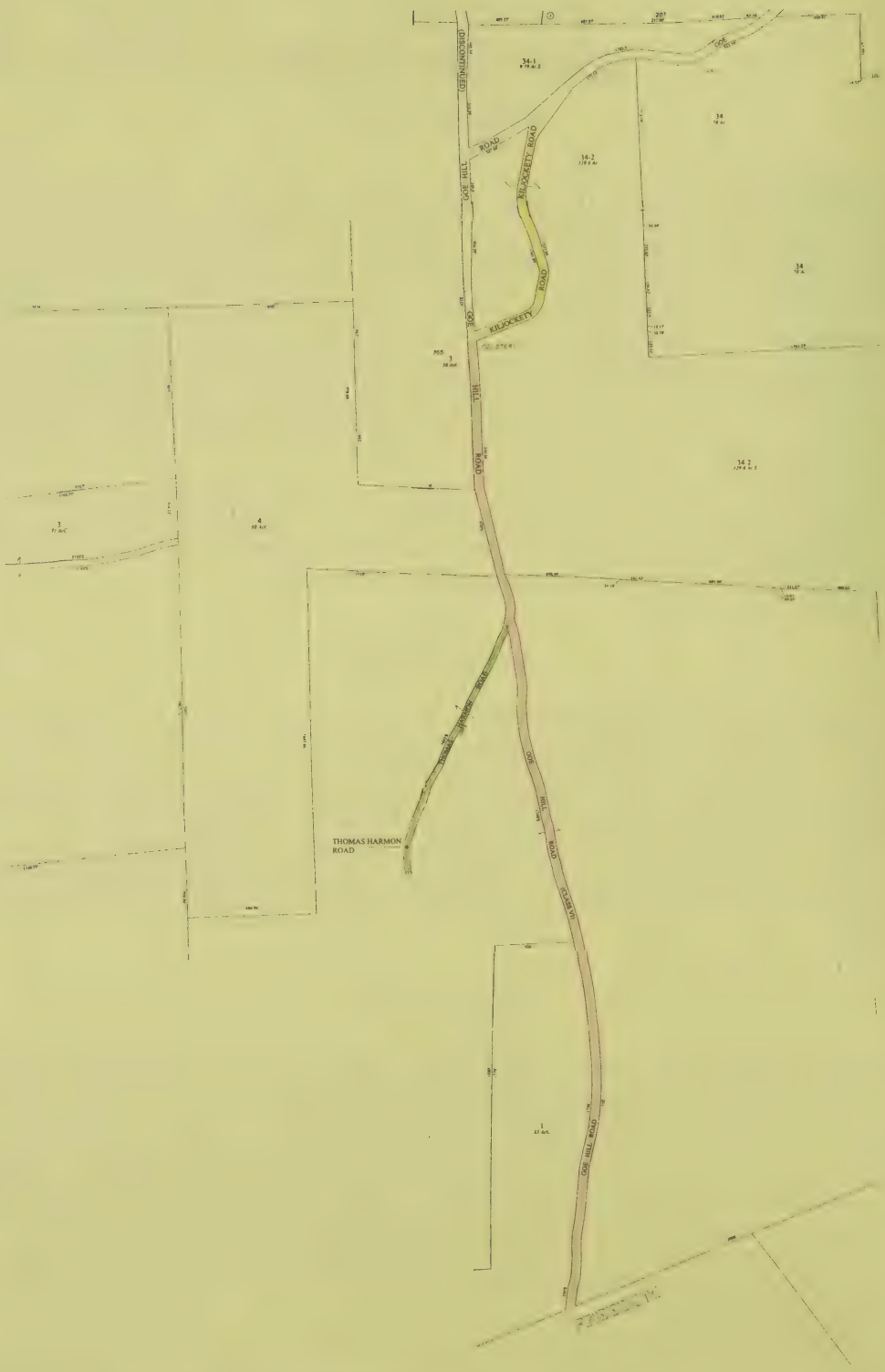
III. Whenever a reclassification is made under this section, any aggrieved landowner may appeal, or may petition for the assessment of damages, in the same manner as in the discontinuance of highways pursuant to RSA 231:48 and 231:49, and the amount of damages, if any, shall reflect the landowner use provisions set forth in RSA 231-A:1.

Source. 1993, 60:2, eff. Jan. 1, 1994.

Section 231-A:4

231-A:4 Public Trail Use Restrictions. – In this chapter "public trail use restrictions" means any restrictions upon use of a trail by the general public. Such restrictions may be imposed by a landowner as a condition of grant or dedication of a trail acquired under RSA 231-A:5, or by vote of the local legislative body or its designee at or subsequent to the time the trail is established, or by the local governing body under RSA 41:11. Such restrictions may include, but are not limited to, prohibition of motor vehicles, prohibition of wheeled vehicles, prohibition of off highway recreational vehicles, or restriction to specified modes of travel such as horse, bicycle, or foot. Such restrictions, if posted using legible signs at entrances to the trail from public highways, or at any property boundaries where new or different restrictions become applicable, shall be enforceable in the same manner as traffic violations as set forth in RSA 265. Any person violating such restrictions shall be guilty of a violation.

Source. 1993, 60:2, eff. Jan. 1, 1994.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Town of Madison
2018 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 13, 2018 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 17, 2018 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of Amendment No. 1 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: define "stonewall" as "a free-standing wall, made of natural, non-manufactured stone, stacked without any binding agents to hold the stones in place, with a maximum height allowance of 48" above ground level."

2. Are you in favor of Amendment No. 2 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: amend the provisions of the Ordinance regarding Accessory Dwelling Units to add a definition of ADU and to bring the regulatory provisions in line with RSA 674:71-73 by, among other things, permitting ADUs in all districts, requiring a door between the primary dwelling unit and an attached ADU, prohibiting the use of RVs, campers and/or mobile homes as ADUs, and prohibiting the sale of ADUs apart from the principal dwelling unit.

Article 3. To see if the Town will vote to raise and appropriate the sum of two million six hundred seventy-seven thousand five hundred fifty-four dollars ($2,677,554) for general Town operations with discussion and amendments to be considered line by line.

	2017 Approved	2017 Expended	2018 Proposed
Ambulance	$ 87,047.00	$ 85,340.13	$ 87,047.00
Animal/Pest Control	$ 1,875.00	$ 1,505.91	$ 1,875.00
Assessing	$ 28,832.00	$ 38,134.82	$ 30,232.00
Building Inspection	$ 37,433.00	$ 33,559.27	$ 37,476.00
Conservation Commission	$ 4,550.00	$ 4,483.84	$ 4,600.00
Direct Assistance	$ 15,025.00	$ 14,376.55	$ 15,025.00
Election, Registration, Vital Statistics	$ 7,900.00	$ 5,799.84	$ 8,700.00
Emergency Management Dept.	$ 4,901.00	$ 3,819.17	$ 4,401.00
Executive	$ 117,229.00	$ 114,450.63	$ 120,504.00
Financial Administration	$ 141,528.00	$ 128,302.52	$ 143,814.00
Fire Rescue	$ 162,750.00	$ 131,788.40	$ 162,750.00
General Government Buildings	$ 111,833.00	$ 93,550.47	$ 112,540.00

General Government Equipment	$ 14,850.00	$ 7,497.32	$ 13,050.00
Highway	$ 480,807.00	$ 515,686.82	$ 495,590.00
Insurance	$ 97,017.00	$ 97,017.52	$ 106,634.00
Interest - Tax Anticipation Notes	$ 1.00	$ 54.79	$ 1.00
Legal	$ 18,100.00	$ 13,320.84	$ 17,300.00
Library	$ 75,791.00	$ 71,197.13	$ 77,572.00
Madison PEG TV	$ 25,438.00	$ 19,084.12	$ 25,438.00
Notes Due	$ 53,274.00	$ 53,273.40	$ 92,421.00
Parks & Recreation	$ 31,275.00	$ 29,311.75	$ 32,730.00
Patriotic Purposes	$ 1,025.00	$ 860.03	$ 1,025.00
Personnel Administration	$ 544,923.00	$ 530,868.56	$ 516,742.00
Planning Board	$ 14,450.00	$ 6,298.97	$ 13,950.00
Police	$ 309,123.00	$ 307,623.62	$ 307,100.00
Solid Waste Disposal	$ 221,489.00	$ 204,381.70	$ 236,877.00
Street Lighting	$ 3,900.00	$ 3,975.98	$ 3,900.00
Zoning Board	$ 8,260.00	$ 7,673.20	$ 8,260.00
TOTAL	$ 2,618,919.00	$ 2,523,236.78	$ 2,677,554.00

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 4. To see if the Town will vote to allow the operation of Keno games within the Town.

Recommended by Selectmen 3 – 0

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000) for the reconstruction of Town roads including but not limited to, the reconstruction of Colby Hill Road and West Shore Drive. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2023, whichever is sooner.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 6. To see if the Town will vote to raise and appropriate thirty thousand dollars ($30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 7. To see if the Town will vote to establish a Compactor Expendable Trust Fund per RSA 31:19-a for the purpose of replacing the compactor at the Transfer Station, to raise and appropriate the sum of twenty thousand dollars ($20,000) for this purpose, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 8. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to purchase a fire gear washer/dryer unit for the Fire Department.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 9. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) to purchase a SPOTS system for the Police Department.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - *0*

Article 10. To see if the Town will vote to raise and appropriate twelve thousand six hundred dollars ($12,600) to replace the boiler with a hot water on demand system at the Library.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 11. To see if the Town will vote to raise and appropriate five thousand five hundred dollars ($5,500) to replace the dock at the Foot of the Lake.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 12. To see if the Town will vote to raise and appropriate up to the sum of six thousand three hundred fifty-three dollars ($6353) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 13. To see if the Town will vote to raise and appropriate one dollar ($1) for the firework show during Old Home Week.

Not Recommended by Selectmen 0 – 3
Recommended by the Advisory Budget Committee 0 - 6

Article 14. To see if the Town will vote to adopt the provisions of RSA 41:9-a to authorize the Board of Selectmen to establish or amend fees.

Recommended by Selectmen 3 – 0

Article 15. To see if the Town will vote to relinquish any and all its rights and interests in the Kelsey easement acquired by the Town by a deed from Patrick M. Kelsey and Patricia K. Kelsey by an instrument dated January 5, 1979 recorded in the Carroll County Registry of Deeds at Book 734, Page 78

Recommended by Selectmen 3 – 0

Article 16. To see if the Town will vote to reclassify Class VI Kiljockety Road as a Class A Municipal Trail pursuant to RSA 231-A:2.

Recommended by Selectmen 3 – 0

Article 17. To see if the Town will vote to reclassify Class VI Thomas Harmon Road as a Class A Municipal Trail pursuant to RSA 231-A:2.

Recommended by Selectmen 3 – 0

Article 18. To see if the Town will vote to reclassify Class VI Goe Hill Road from the southern intersection with Kiljockety Road to the Freedom Town Line as a Class A Municipal Trail pursuant to RSA 231-A:2.

Recommended by Selectmen 3 – 0

Article 19. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2018 Annual Town Meeting to raise and appropriate the sum of five thousand dollars ($5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Steve Anderson et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Barbara Anderson, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 21. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of three thousand one hundred dollars ($3,100) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Nicole Nordlund, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist the Mental Health Center. Petition signed by Susan Hidden, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - *0*

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand three hundred eighty-seven dollars ($1,387) in support of Starting Point providing

advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Dave Caputo, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 0

Article 24. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand nine hundred forty-two dollars ($6,942) to support White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of Madison. Petition signed by Kathy Jo Shackford, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 5 - 1

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars ($1,500) in the support of the Ossipee Children's Fund to provide direct support/financial assistance for eligible children and families for child care, recreational and extra curricular activities, lessons, camperships, etc. Petition signed by Dawn Alexander-Tapper, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 5 - 1

Article 26. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of three thousand dollars ($3,000) in support of the Tri County Transit Bus Services. Petition signed by Jory D Bailey, et al.

Not Recommended by Selectmen 0 – 3
Not Recommended by the Advisory Budget Committee 0 - 6

Article 27. To transact any other business that may legally come before this meeting.

Given under our hands this day of February 8, 2018.

John Arruda, Chairman

Robert J. King, Selectman

Josh L. Shackford, Selectman

2018 WA Summary

WA #	2/7/2018 VOTED Warrant Article/Item	Dept	$$	Notes	* Effect on Txs	Selectmen	Budget	Town Meeting
3	Operating Budget	BOS	$ 2,677,554.00		$5.581	3-0-0	6-0-0	
4	Keno	BOS	$ -	paper ballot 50% 0f vote required	$0.000	3-0-0	6-0-0	
5	Street paving/reclaiming (NL)	Hwy	$ 100,000.00	Colby Hill & West Shore Dr	$0.208	3-0-0	6-0-0	
6	Assessing - Reval Yr 2020 ETF	BOS	$ 30,000.00	apprx bal as of 12/2017 *$104,00*	$0.063	3-0-0	6-0-0	
7	Trans Sta. - Replace Compactor create ETF	BOS	$ 20,000.00	Purchase 2019 BOS agents to expnd	$0.042	3-0-0	6-0-0	
8	Fire Gear Washer/Dryer units	FIRE	$ 20,000.00	installed/wash fire gear	$0.042	3-0-0	6-0-0	
9	Police SPOTS System	POL	$ 15,000.00	cruiser computers & software	$0.031	3-0-0	6-0-0	
10	Library Boiler w/ hot water on demand	BOS	$ 12,600.00	Trustees 12/20/2017	$0.026	3-0-0	6-0-0	
11	Dock @ Ft of Lake - replace	BOS	$ 5,500.00	Est	$0.011	3-0-0	6-0-0	
12	Madison TV Balance ETF	MADTV	$ 6,353.00	Franchaise Fees remian'g bal	$0.013	3-0-0	6-0-0	
13	Fireworks	BOS	$ 1.00	during OHW	$0.000	0-3-0	0-6-0	
14	RSA 41:9-a - Allowed to collect fees	BOS	$ -		$0.000	3-0-0	N/A	
15	Relinquish Kelsey Easement	BOS	$ -		$0.000	3-0-0	N/A	
16	Reclass Kiljockety Rd	BOS	$ -		$0.000	3-0-0	N/A	
17	Reclass Thomas Harmon Rd	BOS	$ -		$0.000	3-0-0	N/A	
18	Reclass Goe Hill Rd	BOS	$ -		$0.000	3-0-0	N/A	
19	TriCAP - fuel assist	Petition	$ 5,000.00	Asst;70 Fuel/6 Weather/72 Electric	$0.010	3-0-0	6-0-0	
20	Gibson Ctr-Meals on Wheels	Petition	$ 3,500.00	4743meals/110ppl & 1person driven	$0.007	3-0-0	6-0-0	
21	Children Unltd - early support & svc	Petition	$ 3,100.00	10 families	$0.006	3-0-0	6-0-0	
22	Northern Human Svc-Mental Hlth	Petition	$ 2,149.00	2016 33 clients	$0.004	3-0-0	6-0-0	
23	Starting Pt - domestic violence	Petition	$ 1,387.00	7 individuals/162 services	$0.003	3-0-0	6-0-0	
24	Wh Mtn Community Hlth Ctr	Petition	$ 6,942.00	242 patients@ $28.69	$0.014	3-0-0	5-1-0	
25	Ossipee Childrens Fund	Petition	$ 1,500.00	14 children($3175 awarded)	$0.003	3-0-0	5-1-0	
26	Carroll County Transit	Petition	$ 3,000.00	172 trips/25 undup	$0.006	0-3-0	0-6-0	
27	Other Business		$ -		$0.000			
	Total Warrant		**$ 2,913,586.00**		$6.074			

In 2017 tax rate setting	$2,845,451.00	2017 TTL	
Selectmen used **$230,500** of the unassigned fund balance	$68,135.00	comp 2017	2.4%
Retaining $406,715 = 4.46% of gen'l operating expenditures	Bal of Extra Hwy Blk $7965		

CRF = Capital Reserve Fund ETF= Expendable Trust Fund

*Estimated effect on taxes rounded to the cent based on 2017 Assessed value of $479,720,886

(This estimated amount does not include revenues which will offset expenses & reduce taxes)

Total Charities Petitioned Articles	$ 26,578.00	2018 Charity Amt
Total Charities Petitioned Articles	$ 26,118.00	2017 Charity Amt
Difference between 2016/2017 charities request	$460.00	
Encumbered from 2017 op budget $ 66,722.87		NL WA $0 bal

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Selectmen; Assessing/Accounting - Ext. 300 Linda/303 Su
Town Clerk/Tax Collector - Ext. 305/310
Code Enforcement/Building - Ext. 309
Conservation, Planning & Zoning Boards – Ext. 302
Welfare – Ext. 308

Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Police Department	367-8334
Transfer Station	367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

HOURS:	**Town Clerk/ Tax Collector**	**Selectmen's Office**	**Library (check website)**	**Transfer Station**
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2018, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Monday	New Year's Day
January 15	Monday	Civil Rights Day
February 19	Monday	Presidents Day
March 13	*Tuesday*	*Town Election Day**
May 28	Monday	Memorial Day
July 4	Wednesday	Independence Day
September 3	Monday	Labor Day
September 11	*Tuesday*	*Election Day**
October 8	Monday	Columbus Day
November 6	*Tuesday*	*Election Day**
November 12	Thursday	Veterans Day
November 21	Wednesday 1/2-day	Thanksgiving holiday
November 22/23	Thurs/Friday	Thanksgiving holiday
December 24	Monday 1/2-day	Christmas holiday
December 25	*Tuesday*	Christmas holiday

**Election days are Voting days – Town Hall staff mans the election polls*